



YEAR BOOK 2020-21

**Government of Pakistan
Planning Commission
Ministry of Planning, Development & Special Initiatives**



Year Book 2020-21

**Government of Pakistan
Planning Commission
Ministry of Planning, Development & Special Initiatives**

(ISO 9000-2015 Certified)



**In the Name of Allah
The Most Beneficent
The Most Merciful**

Table of Contents

Vision	i
Mission	ii
Foreword	iii
Acronyms.....	iv
Review Committee	x
Introduction.....	xii
PART-I ECONOMIC SECTIONS.....	1
1. Macroeconomic Section.....	2
2. Money, Prices and Fiscal Policy Section	6
3. Employment and Research Section.....	10
4. International Trade & Finance Section.....	15
5. Poverty Alleviation & SDGs Section.....	22
6. Public Investment Programming Section	28
7. Public Investment Authorization Section.....	34
8. Economic Appraisal Section	37
9. Plan Coordination Section.....	40
PART-II TECHNICAL WINGS / SECTIONS.....	44
1. Food and Agriculture Section	45
2. Climate Change & Environment Section	49
3. Nutrition Section	53
4. Health Section	58
5. Population & Social Planning Section.....	62
6. Education Section.....	67
7. Social Welfare Section.....	71
8. Devolution & Area Development Section	74

9. Mass Media, Culture, Sports, Tourism & Youth Section	77
10. Manpower Section	82
11. Governance Section	85
12. Industries and Commerce Section	90
13. Energy Information Systems & Computer/ICT Section	94
14. Science and Technology Section	97
15. Water Resources Section	103
16. Energy Wing	108
17. Physical Planning & Housing Section.....	122
18. Transport & Communication Section	126
19. Projects' Wing	132
PART- III ADMINISTRATION WING	138
1. Administration Wing	139
2. Special Initiatives & Implementation Wing.....	145
PART-IV ATTACHED DEPARTMENTS	147
1. National Logistics Cell.....	148
2. Pakistan Bureau of Statistics	154
3. Pakistan Environmental Planning and Architectural Consultants.....	159
4. Pakistan Institute of Development Economics	164
5. Pakistan Planning and Management Institute	166
6. Jawaid Azfar Computer Centre.....	171
7. Public Private Partnership Authority.....	174
8. China-Pakistan Economic Corridor	177

VISION

***A national knowledge driven organization
dedicated towards promoting sustainable and
equitable socio-economic development
of the country***

MISSION

Formulate, coordinate and assess long, medium and short-term development plans and programmes through result based monitoring and evaluation

FOREWORD

In pursuance of Sub-rule 2 of Rule 25 of the Rules of Business 1973, each Division is required to prepare a Year Book covering its activities, progress and achievements during the preceding financial year 2020-21, for information of the Cabinet Division and general public. The Year Book is uploaded on Ministry's website.

During 2021, the government implemented stimulus packages of Rs. 1.4 trillion and COVID-19 responsive federal PSDP at Rs. 650 billion including foreign aid of Rs. 73 billion (217 projects were completed). As a result, GDP registered a V-shaped recovery of 3.94 percent at the back of agriculture (2.77 percent), industries (3.57 percent) and services (4.43 percent). Per capita income increased from \$ 1,361 to \$1,543.

This Year Book provides an opportunity to the readers to appreciate the economic policy input and streamlined implementation of PSDP by the team at M/o PD&SI under the leadership of Honourable Minister, Mr. Asad Umar to ensure the benefits of inclusive growth to the people of Pakistan. Contribution of Plan Coordination Section under the supervision of Dr. Muhammad Ahmed, Chief Economist is acknowledged and appreciated. Comments and suggestions to improve quality of Year Book are encouraged.

Hamed Yaqoob Sheikh

Secretary

Ministry of Planning, Development and Special Initiatives
Islamabad

ACRONYMS

ADB	Asian Development Bank
ADP	Annual Development Programme
ADPC	Asian Disaster Preparedness Centre
AGPR	Auditor General of Pakistan Revenue
AJ&K	Azad Jammu & Kashmir
ANF	Anti-Narcotics Force
APCC	Annual Plan Coordination Committee
APFSD	Asia Pacific Forum on Sustainable Development
ASF	Airports Security Force
ATH	Ayub Teaching Hospital
BCR	Benefit-Cost Ratio
BECS	Basic Education Community Schools
BEOE	Bureau of Emigration and Overseas Employment
BO	Budget Order
BOI	Board of Investment
BOP	Balance of Payments
CAA	Civil Aviation Authority
CARE	Climate Adaptation and Resilience for South Asia
CBN	Cost of Basic Needs
CCI	Council of Common Interests
CCIR	Committee on Institutional Reforms
CCOI	Cabinet Committee on Investment
CCOP	Cabinet Committee on Privatization
CDA	Capital Development Authority
CDWP	Central Development Working Party
CMI	Census of Manufacturing Industries
COBP	Country Operations Business Plan
CPEC	China Pakistan Economic Corridor
CPI	Consumer Price Index
CSA	Civil Society Alliance
CSD	Country Strategic Dialogue
DCPC	Deputy Chairman, Planning Commission
DDWP	Departmental Development Working Party
DFID	Department for International Development

DHA	Defence Housing Authority
DHQ	District Headquarter
DISCOS	Distribution Companies
DOAM	Department of Archeology & Museum
DSSI	Decision Support System for Inflation
DTMB	Digital Terrestrial Multimedia Broadcast
ECC	Economic Coordination Committee
ECD	Early Childhood Development
ECNEC	Executive Committee of National Economic Council
ECO	Economic Cooperation Organization
EEF	Employees Education Foundation
EIRR	Economic Internal Rate of Return
EPRC	Energy Planning and Resource Centre
ERRA	Earthquake Reconstruction and Rehabilitation Authority
FATA	Federal Areas Tribal Areas
FBR	Federal Board of Revenue
FCT	Food Composition Table
FDI	Foreign Direct Investment
FG	Flare Gas
FIA	Federal Investigation Authority
GB	Gilgit Baltistan
GDP	Gross Domestic Product
GIDC	Gas Infrastructure Development Cess
GPA	Grade Point Average
HDIP	Hydrocarbon Development Institute of Pakistan
HEC	Higher Education Commission
HIES	Household Integrated Economic Survey
HR	Human Resource
HRC	Human Rights Council
HRD	Human Resource Development
HRM	Human Resource Management
I&M	Implementation & Monitoring
IBC	Indicative Budget Ceiling
ICT	Islamabad Capital Territory
IDWP	Islamabad Development Working Party
IEP	Integrated Energy Planning

ILO	International Labor Organization
IPC	Inter-Provincial Coordination
IRR	Financial Internal Rate of Return
IST	Institute of Space Technology
JACC	Jawaid Azfar Computer Centre
JCC	Joint Coordination Committee
JICA	Japan International Cooperation Agency
JWG	Joint Working Groups
KEMU	King Edward Medical University
KJP	Kamyab Jawan Programme
KKH	Karakorum Highway
KPK	Khyber Pakhtunkhwa
KPT	Karachi Port Trust
KS&EW	Karachi Shipyard & Engineering Works Limited
LAN	Local Area Network
LFS	Labour Force Survey
LPG	Liquified Petroleum Gas
MEF	Macroeconomic Framework
MFPC	Monetary and Fiscal Policy Coordination
MIS	Management Information System
ML-1	Main Line-1
MPCL	Mari Petroleum Company Limited
MW	Mega Watt
NADRA	National Database & Registration Authority
NAVTC	National Vocational and Technical Training Commission
NDA	Net Domestic Assets
NDMA	National Disaster Management Authority
NDRC	National Development Reforms Commission
NEC	National Economic Council
NEFT	NLC Express Freight Train
NEPRA	National Electric Power Regulatory Authority
NESCOM	National Engineering and Scientific Commission
NFA	Net Foreign Assets
NH&MP	National Highways & Motorways Police
NHA	National Highways Authority
NIS	New Item Statement

NITB	National Information Technology Board
NLC	National Logistic Cell
NLP	National Library of Pakistan
NLTA	Non-Lending Technical Assistance
NMIS	Nutrition Management Information System
NNTMP	National Nutrition Thought Management Programme
NPMC	National Price Monitoring Committee
NPV	Net Present Value
NSO	National Statistical Organization
NSPAIT	National Strategic Programme for Acquisition of Industrial Technology
NTP	National Transport Policy
NTRC	National Transport Research Centre
NUMS	National University of Management Sciences
NUST	National University of Science & Technology
NUTECH	National University of Technology
OGDCL	Oil & Gas Development Company Limited
OGRA	Oil & Gas Regulatory Authority
OPHR&D	Overseas Pakistanis and Human Resource Development
PAC	Public Accounts Committee
PAEC	Pakistan Atomic Energy Commission
PAL	Pakistan Academy of Letters
PBC	Pakistan Broadcasting Corporation
PBS	Pakistan Bureau of Statistics
PD&SI	Planning, Development & Special Initiatives
PDGN	Pakistan Dietary Guidelines for Better Nutrition
PDR	Pakistan Development Review
PDS	Product Data Sheet
PEPAC	Pakistan Environmental Planning and Architectural Consultant
PIDE	Pakistan Institute of Development Economics
PMD	Pakistan Meteorological Department
PMES	Project Monitoring and Evaluation System
PMTFKE	Prime Ministers' Task Force on Knowledge Economy
PNCA	Pakistan National Council of Arts
PNRA	Pakistan Nuclear Regulatory Authority
POL	Petroleum Oil & Lubricants

PPMI	Pakistan Planning and Management Institute
PPP	Public Private Partnership
PPRA	Public Procurement Regulatory Authority
PQA	Port Qasim Authority
PR	Pakistan Railways
PRC	Population Resource Centre
PSA	Population Situation Analysis
PSB	Pakistan Sports Board
PSD&C	Private Sector Development & Competitiveness
PSDP	Public Sector Development Programme
PSLM	Pakistan Social and Living Standard Measurements
PTDC	Pakistan Tourism Development Cooperation
PTV	Pakistan Television
PTVC	Pakistan Television Corporation
PWD	Public Works Department
PWD	Population Welfare Department
PWP	Population Welfare Programme
PWWB	Punjab Workers Welfare Board
RPC	Regional Planning Council
RPL	Recognition of Prior Learning
S&T	Science & Technology
SAARC	South Asian Association for Regional Cooperation
SDGs	Sustainable Development Goals
SECP	Securities Exchange Commission of Pakistan
SEZ	Special Economic Zone
SHMI	Small and Household Manufacturing Industries
SIDCL	Sindh Infrastructure Development Co. Ltd.
SPI	Sensitive Price Index
SPMHs	Special Procedure Mandate Holders
TA	Transaction Advisor
TAPI	Turkmenistan–Afghanistan–Pakistan–India Pipeline
THQ	Tehsil Headquarter
UCG	Underground Coal Gasification
UNDP	United Nations Development Programme
UNESCAP	United Nations Economic and Social Commission for Asia and the Pacific

USAID	United States Agency for International Development
USC	Utility Stores Corporation
VGF	Viability Gap Fund
WAN	Wide Area Network
WAPDA	Water & Power Development Authority
WEF	World Economic Forum
WPI	Wholesale Price Index
WTO	World Trade Organization
YES	Youth Entrepreneurship Scheme
ZTBL	Zarai Taraqiati Bank Limited

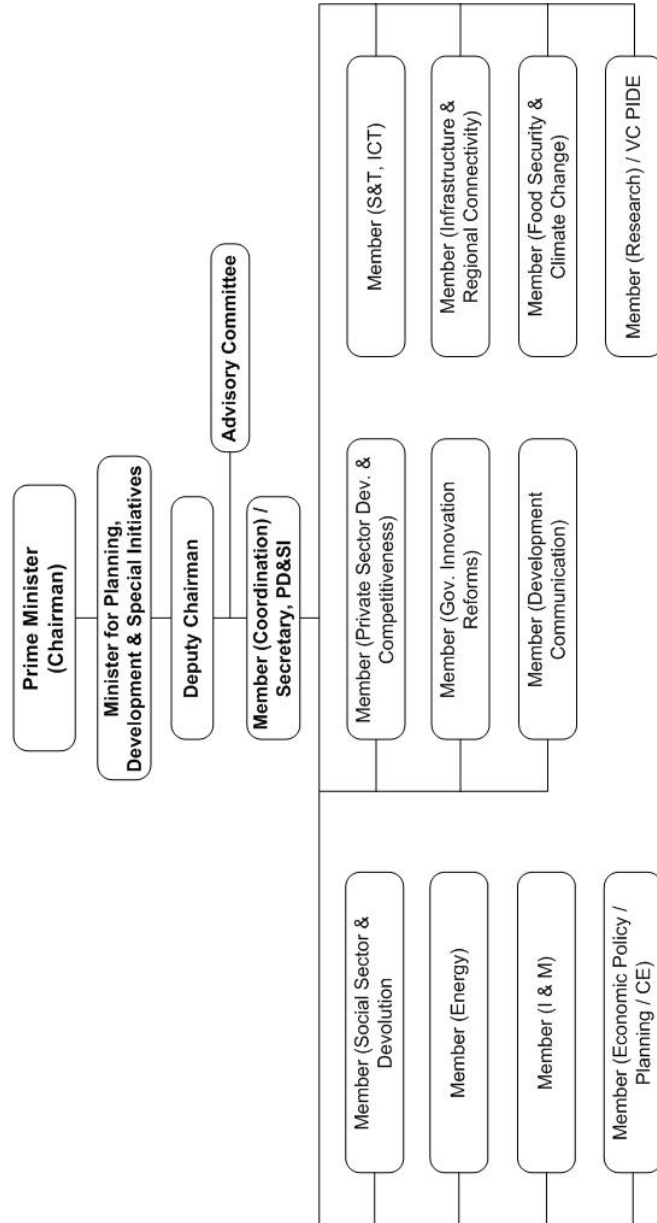
REVIEW COMMITTEE

Rai Nasir Ali Khan Joint Chief Economist (EP)	Chairman
Mr. M. Anwar Hussain Chaudhry Sr. Chief (Technical)/PP&H	Member
Mr. Shahid Zia Cheema Chief (Employment & Research)	Member
Mr. Javed Sikandar Chief (Governance)	Member
Dr. Gul Muhammad Laghari Chief (Science & Technology)	Member
Mr. Shahid Naeem Chief (International Trade & Finance)	Member
Mr. Zohair Fazil Chief (Transport & Communication)	Member
Dr. Arif Rehman Deputy Chief (Food & Agri/S&T)	Member
Dr. Saleem Mohsan Deputy Chief-I (PC)	Member
Ms. Zara Umer Deputy Chief-II (PC)	Member / Secretary

EDITORIAL TEAM

Ms. Fouzia Aftab Deputy Chief (MP&FP)
Mr. Muhammad Musaib Umair Assistant Chief (Plan Coordination)
Mr. Muhammad Raheel Computer Operator (Jawaid Azfar Computer Centre) Composer / Designer

Planning Commission (Organogram)



INTRODUCTION

The Ministry of Planning, Development & Special Initiatives is designated as Secretariat of Planning Commission; to provide administrative and logistic support enabling the assignments in efficient and effective manner. The Planning Commission works as a think tank for policy formulation input in respect to the socio-economic development in the country. It formulates/carries out economic policies, evaluates economic situation, prepare National Development Plans and evaluate implementation in collaboration with the respective ministries, divisions and provincial governments.

The Prime Minister is the Chairman of the Planning Commission; assisted by the Deputy Chairman and the Minister for PD&SI. The Governing Council comprises twelve members including Secretary Planning Division who works as Member Coordination.

The Planning Commission is responsible to perform functions as indicated in the Schedule-II of the Rules of Business 1973 which inter-alia includes:

- Preparing the National Plan and review and evaluating its implementation.
- Formulating Annual Plan and Annual Development Plan.
- Monitoring and evaluating implementation of major development projects and programmes.
- Stimulating preparation of sound projects in regions and sectors lacking adequate portfolio.
- Continuously evaluating the economic situation and coordinate economic policies.
- Organising research and analytical studies for economic decision making.

The Planning Commission also discharges the following functions:

- Assisting in defining the national vision and under taking strategic planning.
- Assessing the material, capital and human resources of the country and formulating proposals for augmenting such resources.
- Assisting the government in providing a conducive macroeconomic and regulatory framework, improved resource mobilisation, an institutional framework and efficient public investment.
- Promoting and developing role of the private sector as an engine of growth by co-opting it as a partner in the development process through institutionalised effective consultative process.
- Promoting and coordinating Special Initiatives and innovation in the government in partnership with the relevant ministries, divisions and organisations.
- Promoting and developing social capital for development with the stakeholders (SDGs, poverty alleviation, social harmony).
- Promoting, coordinating economic and infrastructure initiatives towards developing regional economic integration.
- Monitoring Pakistan's economic competitiveness and development strategies for its enhancement with the relevant ministries, divisions and organisations.
- Promoting development discourse towards participatory and collaborative planning and development.
- Study trends and evaluate impact of globalisation and develop appropriate national responses in coordination with the relevant ministries, divisions and organisations.
- Study and evaluate impact of new technologies on development and develop appropriate national responses in coordination with the relevant ministries, divisions and organisations.
- Facilitating capacity building of agencies involved in development.
- Any other function assigned by the Prime Minister.

PART-I

Economic Wing & its Sections

There are nine Economic Sections in the Ministry. Out of which five Sections provide input/policy advice on economic policy of the country that cover areas like; macroeconomics, fiscal policy, international trade & finance, employment & research and poverty alleviation & SDGs. Coordination for formulation of short/medium/long term Plans and implementation of decisions of national fora like; CCI, NEC, Federal Cabinet and its Committees is carried out. Other four Sections work on Operations side and carry out functions of Public Investment Authorization, projects appraisal and approval, formulation of PSDP and release of development funds.

1. MACROECONOMIC SECTION

Section's Overview

The Section evaluates the macroeconomic situation and prepares macroeconomic framework for the country. In order to assess the economic performance, the Section keeps record of monthly macroeconomic indicators and prepares presentation for the Cabinet on monthly Key Economic Indicators to assist the Government in policy making decisions. Moreover, it produces Annual and Mid-year macroeconomic reviews. Overview of the Economy is given in **Box-1**.

Box-1: Overview of the Economy During 2020-21

- During 2020-21, the Government implemented well calibrated macroeconomic and social protection policies, which focused on balancing between protecting lives and supporting livelihood as the durable and orderly way of economic revival. As a result of Government's stimulus packages announced in the first quarter of 2020-21, the economy started to resume its pre-COVID growth recovery trajectory.
- From stabilization to accommodative fiscal and monetary policies helped in mitigating the economic fallout of the COVID shock and led the foundation of a V-shaped recovery. At a time when the developing world is grappled with rising debts, Pakistan's external debt recorded its slowest build-up of the last five years.
- With stable exchange rate, sufficient buffers in the shape of forex reserves, highest ever remittances, highest ever production level of two main food crops rice and wheat in a single year, highest ever LSM growth since 2005-06, lowest ever growth of total debt and liabilities in last 15 years, highest ever export growth since 2011, first current account surplus after 2011, and many other positives, the economy is set to take off for higher growth.

The Section produces Annual Plan Chapter on 'Growth, Investment & Savings'. It prepares Working Paper for the meeting of Annual Plan Coordination Committee (APCC) and Summary for National Economic Council (NEC) on review and outlook of the economy. The Section represents the Ministry on National Accounts Committee (NAC) of Pakistan Bureau of Statistics to finalise the National Accounts estimates

of the economy. The Section carries out sectoral analysis (agriculture, industry, services) of economy and develops growth targets for next year, fundamental for the Annual and Five-year plans. It prepares working papers for the meetings of Fiscal and Monetary Policies Coordination Board and the meetings of the Macroeconomic Working group.

The Section provides replies to National Assembly/Senate Questions, call attention notices and motions pertaining to growth, investment, economic development and frequently provides views/comments/reviews to other Ministries/Divisions and organizations on macroeconomic issues.

Performance Review

During 2020-21, the Section performed following significant activities:

- Continuously monitored the performance of the economy from analytical perspective and produced 12 monthly presentations for the Cabinet on Key Economic Indicators (KEIs). Minister for PD&SI delivered these presentations.
- Mid-Year review of the economy was produced and was widely disseminated. Mid-year review is crucial for assessing progress and course correction of the economy.
- In order to finalise the Macroeconomic Framework (MEF) for 2021-22, the Section carried out consultations with SBP, Ministry of Finance, Ministry of National Food Security & Research (Mo NFS&R) and Ministry of Economic Affairs. Targets for the next year growth in different sectors were finalized in consultation with the stakeholders.
- Under the MEF, Medium-term Budgetary Framework and Annual Federal Budget is prepared by the MoF.
- The Section played pivotal role in formulation of Annual Plan 2021-22 and not only contributed chapter titled 'Situation of the Economy' but developed the executive summary of the Plan and ensured overall consistency of the document.

- The Section prepared the working paper (Part-I) pertaining to economic plan for 2021-22 and presented it to the Annual Plan Coordination Committee (APCC) for approval. The meeting discusses the contours of the economic and development plan for the next year with all stakeholders.
- Summary for the National Economic Council (NEC) on 'Review of Annual Plan 2020-21 and Proposed Annual Plan 2021-22' was prepared along with the presentation for the NEC which was delivered by Secretary Mo PD&SI.
- Being member of the National Accounts Committee (NAC), the Section participated in 103rd meeting of the NAC and worked closely with PBS in finalizing National Account estimates for 2020-21.
- Secretariat support for formulation of Three Years Rolling Growth Strategy was provided. The Section contributed draft of two initial chapters (Setting the Stage – 2008-18 and Outturns of Stabilization Policies during 2018-19 and 2019-20) of the proposed strategy. Work on the proposed strategy is underway and the Section is working on different assignments in this regard.
- Analysed the impact of Monetary and Fiscal Stimulus Packages for COVID-19. Moreover, replies to the National Assembly & Senate questions, motions and call attention notices were provided to the Assembly and Senate Secretariat. Views/comments to Ministries/Divisions and other organizations on macroeconomic issues, material for budget speech, material for economic survey was provided.
- Provided working papers for the quarterly meetings of Monetary & Fiscal Policies Coordination Board, Macroeconomic Working Group and the Technical Group on Macroeconomic Issues.
- Apprised Sub-group of Planning Commission Advisory Committee on 'Economy & Finance' on macroeconomic issues twice during 2020-21. The sub-Group provided expert opinion on economy, which was compiled for policy insights.

- The Section is working on Macroeconomic Modelling and in this regard, data archives have been built on key macroeconomic indicators with annual, monthly and period average frequencies. Moreover, following tasks are under way; (a) assemble econometric estimates of various elasticities (both short & medium-term), (b) start building time-series database of sector-level output indicators, (c) fiscal policy indicators, and (d) external sector (i.e., balance of payments) with a detailed disaggregation of the trade sector.
- Worked closely with PIDE in finalizing themes for Demand Driven Research programme. In this regard, after several rounds of consultations a detailed engagement plan was finalized.
- Meticulously engaged with PBS in providing help for Change of Base exercise and for developing Quarterly National Accounts.
- Chief Macroeconomics gave a detailed presentation to Planning Commission on comparison of Macroeconomic Projections of Planning Commission and Dr. Hafeez Pasha.
- Worked on analysing *Ehsaas* interventions and their impact on inequality and poverty levels in the country.

2. MONEY, PRICES AND FISCAL POLICY SECTION

Section's Overview

Money, Prices and Fiscal Policy (MP&FP) Section, broadly deals with the matters relating to the analysis of fiscal developments, inflation, monetary developments and capital market development. Main functions assigned to this Section include the regular review/analysis of inflation, capital market developments, monetary developments and FBR's tax collection. Sectoral Overview is given in **Box-1**.

In addition, this Section is responsible for the analysis of the regional prices of the critical consumer items for National Price Monitoring Committee (NPMC) chaired by the Finance Minister. Other functions include the projection for inflation for Medium-Term Economic Framework, preparation of material for Fiscal & monetary Policies Coordination Board's meetings, dealing with National Assembly and Senate Business, provision of comments for ECC summaries and other relevant tasks assigned.

Box 1: Sectoral Overview

- The total revenue remained 14.5 percent of GDP.
- Total expenditures remained 21.6 percent of GDP.
- Fiscal deficit remained 7.1 percent as compared to 8.1 percent during 2020-21.
- M2 witnessed growth of 16.2 percent growth.
- NFAs expanded by 5.6 percent growth.
- NDAs expanded by 11.9 percent growth.
- During 2020-21, average inflation remained lower than the previous fiscal year. Average CPI was recorded at 8.9 percent as compared to 10.7 percent in 2019-20.
- Core inflation remained stable as an increase of 6.7 percent on YoY basis was witnessed in June, 2021.

Performance Review

This Section produced reports on monetary, fiscal and capital markets development on regular basis along with the comments on the

summaries by the ECC. This Section produced reports on CPI and SPI for regular monitoring of the prices in the country and make relevant recommendations. More importantly this Section provided the regional price comparison to the National Price Monitoring Committee (NPMC) for discussion on the forum. In this regard, this Section actively coordinated with the foreign mission abroad for the provision of price data for regional price comparison.

This Section prepared working papers for Monetary & Fiscal Policies Coordination Board, regarding agenda items pertaining to the M/o PD&SI. This Section convened a meeting on the issue of inflation with all stakeholders where issues on measures to control inflation, price fixation and standardization were discussed. This Section participated in a meeting convened by PBS on the methodology of calculation of CPI.

Major Activities

In line with the above-mentioned tasks and mandate of the MP&FP Section, following major activities were carried out during 2020-21:

Reports on CPI and SPI

During 2020-21, twelve monthly reports on review of inflation and trends in Consumer Price Index were prepared. Further 24 weekly reports on changes in SPI for 51 essential commodities were prepared during the year. During 2020-21, average inflation remained lower than 2019-20. Average CPI was recorded at 8.9 percent as compared to 10.7 percent in 2019-20.

Reports on Monetary Development

This Section prepared 12 monthly reports on analysis of monetary developments, outlining changes in stocks of broad money (M2) and factors affecting M2 like Net Foreign Assets (NFA), Net Domestic Assets (NDA), government borrowing for budgetary support and commodity operations, policy rate and its impact on offtake of private sector credit and inflation outlook.

Reports on Capital Markets

This Section prepared 12 monthly reports on review of capital market developments presenting trends of Pakistan Stock Exchange indices and comparison of major stock indices in the world. Further 12 monthly reports on portfolio investment, foreign direct investment, repatriation of profit / dividend on foreign investment and market capitalization were prepared. During 2020-21, Pakistan Stock Exchange depicted an overall upward trend and impressive performance for the time period Jun 2020- Jun 2021. The benchmark KSE-100 Index grew by 20.62 percent (8,097.58 points) with a remarkable consolidated average of 43,081.87 points.

Reports on Fiscal Development

This Section prepared four quarterly reports on Fiscal development

Monetary and Fiscal Policies Coordination Board Meeting

This Section Coordinated with the IT&F and Macro-economic Sections for preparation and provision of the working paper for the Board meetings held on quarterly basis.

Regional Price Comparison

This Section provided regional price comparison for the National Price Monitoring Committee on regular basis after coordination with Pakistan High Commissions abroad.

Other Activities

- Contribution in material for the Year Book 2019-20 of Ministry.
- Preparation chapter for Annual Plan, 2020-21.
- Prepared briefs on summaries for Federal Cabinet and Economic Coordination Committee (ECC) of the Cabinet.
- Chief (MP&FP) participated in meetings of National Price Monitoring Committee (NPMC).
- Provided response to the National Assembly Questions regarding inflation and issue of prices.

- Disposal of the complaints on Pakistan Citizen Portal regarding prices and other concerning issues.
- Preparation of Performance Agreement of the Section with the Ministry.
- Actively coordinated with the PBS on the issue of inflation and prices.
- Actively coordinated with the foreign missions abroad regarding the provision of the data for regional price comparison.
- Preparation of Performance Agreement of the Section with the Ministry.
- Miscellaneous assignments.

Work in Progress

This Section is preparing a report on the drivers of Inflation in Pakistan in consultation with the provincial governments, M/o National Food Security & Research and M/o of Industries & Production to chalk out a strategy for curtailing the inflation.

3. EMPLOYMENT AND RESEARCH SECTION

Section's Overview

Vision of the Employment & Research Section of the Ministry of Planning, Development & Special Initiatives is to assist in provision of decent employment opportunities for all. As a part of its core functions, this Section prepares chapter on "Labour Market and Employment" for Annual Plans, Five Year Plans and Growth Strategies etc. The Section keeps a track of performance against labour, employment and skill development parameters and uses the information for the annual and medium-Term Planning. The Section analyse the PC-Is of all sectors in detail specifically with reference to employment generation perspective and provides comments to respective Technical Section to including in the Working Paper for consideration of CDWP. This Section is mandated with coordination / preparation / execution of Research Programme of this Ministry. As a part of the research programme, the Section evaluates the Research Papers/ Reports /Research Studies and disseminates the findings of research studies to relevant departments. Sectoral Overview is given in **Box-1**.

Box-1: Sectoral Overview (LFS 2018-19)

- Labour Force 68.75 million.
- Employed 64.03 million.
- Unemployed 4.72 million.

The Section consolidates material on labour, employment and skill development and provides to Finance Division for annual issue of Pakistan Economic Survey. The Section prepares replies to National Assembly/Senate/Parliamentary Committees questions related to labour & employment. The Section is mandated with coordination/ preparation/ execution of Research Programme of this Ministry. As a part of the research programme, the Section evaluates the Research Papers/Reports/Research Studies.

Performance Review

During the period under review, this Section prepared Annual Plan 2021-22 chapter. In addition, this Section consolidated material on labour, employment and skill development for annual issue of Pakistan Economic Survey by MoF. In addition to that, the Section prepared chapter for three years growth strategy. The Section deals with development side and Chief (E&R) is permanent member of CDWP, therefore, the Section appraised/ analysed the PC-Is of all sectors in detail, specifically with reference to employment generation perspective. During the period 2020-21, more than 250 PC-Is were examined and furnished comments for incorporation in the Working Paper of CDWP.

Major Activities

- Prepared a chapter on “Labour Market and Employment” for Annual Plan 2021-22.
- Prepared Material for Economic Survey 2019-20 and material for the Year Book.
- Examined and furnished comments on more than 250 PC-1s to the concerned Technical Section for incorporation in the Working Papers for Pre-CDWP and CDWP meetings.
- Handled and disposed of all the complaints pertaining to E&R Section on Pakistan Citizens Portal/ Prime Minister’s Delivery Unit (PMDU) dashboard.
- Being a member of CDWP, Chief (E&R) attended all the meetings of CDWP during 2020-21.
- Chief (E&R) contributed as Member of the Committee on Three years’ Growth Strategy.
- Chief (E&R) contributed as Member of the Committee on Five-year Sustainable Development.

COVID-19 Economic Impact Analysis

The Section was assigned with the special task to prepare economic impact analysis report version-2 in the backdrop of

COVID-19. A report was Prepared on “COVID-19 Impact: Preliminary Macroeconomic and Socioeconomic Assessments (Version-2)”.

Appraisal/Examined of PC-Is

E & R Section examined and furnished comments on 251 PC-1s to the concerned Technical Section for incorporation in the Working Papers for Pre-CDWP and CDWP meetings. The Section maintains employment generation data through PSDP. Summary of employment generation through PSDP projects and sector-wise PSDP projects received during 2020-21 are given in **Figure-1** and **Table-1** respectively.

Figure-1: PSDP Projects Received in E & R Section During 2020-21 for Views/Comments



**These numbers have been taken from those PC-Is which provided employment figures. More than 50 percent PC-Is did not give estimates of employment generation figures.*

Table-1: Sector-Wise PSDP Projects Received During 2020-21

(in Numbers)

Sector	Projects received	Projects provided Employment Data	Total Expected Employment Generation
Food, Agriculture & Climate Change*	16	5	186
Governance	3	1	8
Health	23	7	1,410
ICT	5	3	2,510
I&C	7		
PP&H	18	3	1,786
S&T	31	24	2,407
T&C	108	23	4,029
Energy	13	5	14,161
Water Resources	23	7	14,898
Nutrition	1	1	750
Education	1	-	-
Mass Media	1	-	-
DA&D	1	-	-
Total	251	79	42,145

*FA & CC employment figures excluding employment generation through PSDP project titled "Ten Billion Tree Tsunami Programme-Development of National Parks, Wetlands, Ecotourism Sites and Safari Parks". The figures were not provided in the PC-I. the said project is labour-intensive project and as a result, the project has generated 84,609 employment opportunities during its execution.

Other Activities

- Prepared briefs for Standing Committees of National Assembly and Senate.
- Collected & compiled data on labour force and employment from different organizations and carried out its analysis.
- Coordinated with M/o FE&PT, M/o OP&HRD, ILO and others stakeholders regarding employment/skills/export of manpower relates issues.
- Prepared comments/views on policy issues relating to employment and HRD.

- Coordination with PBS and attended meetings pertaining to Labour Force Survey.
- Plan for Socio-economic Development of GB.
- As its member, Chief (E&R) assisted the Committee for re-organizing of M/o PD & SI.
- Prepared briefs, summaries, reports and country papers in respect of Employment and Human Resource Development.
- Attended Pre-CDWP meetings.
- Disposal of Routine assigned work.

Work in Progress

- Review of existing consultancy framework in Pakistan and developing a draft framework for procurement of consultants and to develop a regime to hire good consultants.
- Work on the Scope of feasibility studies including the need for a techno-economic feasibility.
- Finalization of Manual for Development Projects.
- Proposal for establishing Special Monitoring Unit in Mo PD&SI.

4. INTERNATIONAL TRADE & FINANCE SECTION

Section's Overview

IT&F Section is responsible for:

- Preparation of Balance of Payments (BOP) framework for Annual Plan.
- Preparation of material for Annual Plan on “Balance of Payments”.
- Projections of Imports & Exports for Finance Division for the budget strategy paper.
- Furnishing material on BOP for Fiscal and Monetary Policies Coordination Board meetings.
- Focal Point to coordinate matters for Economic Cooperation Organization (ECO) Regional Planning Council (RPC) meetings to promote regional cooperation and trade.
- Facilitation/Coordination for participation of Minister/Deputy Chairman/Secretary in regional and multilateral forums like SAARC, ECO, UNESCAP, APFSD, WEF, D-8, WTO etc.
- Monthly review/update of the Balance of Payments, Workers Remittances, and Foreign Direct Investment.
- Providing technical input to EAD for sessions of bilateral Joint Economic Commission, Joint Commissions and Inter Governmental Commissions.
- Preparing response and attending inter-ministerial meetings on bilateral, multilateral and regional economic cooperation on behalf of PD&SI.
- Furnishing briefs/comments/views to other ministries/ international organizations to enhance bilateral/ regional/ multilateral economic cooperation.
- Preparation of briefs for participation of Minister/DCPC/ Secretary in various regional/multilateral forums/ bilateral meetings.

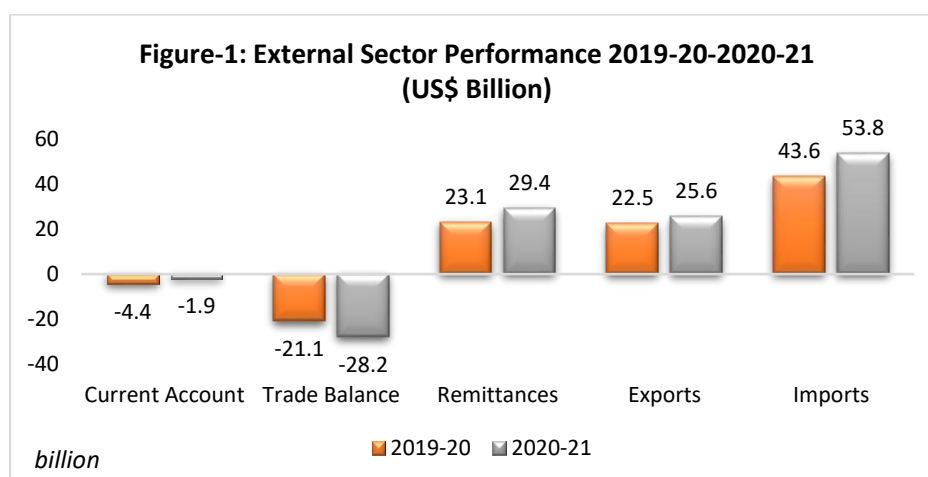
Performance Review

The overview of the sector is in **Table-1** and **Figure-1**.

Table 1: External Sector Overview

	2019-20 (Bill US\$)	2020-21 (Bill US\$)	Change (percent)
Current Account Balance	- 4.5	- 1.9	58.4
Exports	22.5	25.6	13.7
Imports	43.6	53.8	23.3
FDI	2.6	1.8	- 30.7
Workers' Remittances	23.1	29.4	27.3

Source: SBP



Source: SBP

Review of BOP

Prepared and circulated monthly analytical reports on external sector performance, updates on worker's remittances and foreign direct investment.

MFPC Board Meetings

Provided material on BOP for the three meetings of the Monetary and Fiscal Policy Coordination Board.

Input on Summaries for ECC

Prepared and provided briefs on eight summaries of the ECC related to external sector of the economy.

Inter-Ministerial and Inter-Agency coordination

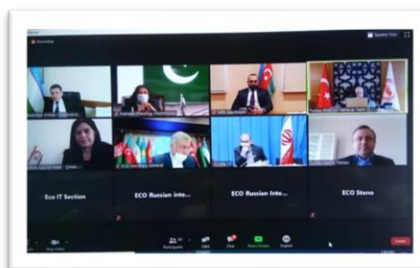
- Provided views/comments to Board of Investment (BoI) on Pakistan's New Investment Act 2020.
- Provide detailed input to EAD on "Operational Policy Guidelines for Procurement and Utilization of External Economic Assistance".
- Attended a preparatory session at M/o Foreign Affairs on 20th August, 2020 and provided input on "Turkish President's Visit to Pakistan for 6th Session of High-Level Strategic Cooperation Council".
- Provided input to EAD on Japanese Request Survey for Technical Assistance in 2021 related to Education, Food & Agriculture and Health sectors. Participated in the consultative policy dialogue organized by the EAD in this regard.
- Provided necessary input to EAD on "Pakistan-UK Trade Ties Post-Brexit".
- Furnished input for Pak-Uzbek Bilateral Economic Relations to the M/o Foreign Affairs for the visit of Uzbek Deputy Prime Minister to Pakistan.
- Brief and talking points shared with M/o Foreign Affairs on Pakistan-EU Political Dialogue.
- Input compiled and shared with EAD for 5th Session of Pak-Italy Joint Economic Commission.
- Provided comments to EAD on "Pak-Korea Project Proposal Guidelines for 2022-23 Knowledge Sharing Programme".

- Coordinated with the stakeholders and provided feedback to Ministry of Foreign Affairs on “Chemical Weapon Convention Implementation Rules-SRO-2010”.
- Examined the draft “Inter-Governmental Framework Agreement between Government of Pakistan and Denmark” and provided consent of this Ministry to EAD for Danish grant for development in Punjab.
- Provided fresh proposals to EAD regarding inaugural session of Pak-Maldives Joint Economic Commission.
- Provided input/ comments to Pakistan Bureau of Statistics on draft questionnaire for Economic Census.
- Provided views/ comments to EAD on 7th Japan Pakistan High Level Economic Policy Dialogue.
- Provided input to EAD on ADB’s Country Operations Business Plan (COBP 2021-23) for Pakistan.
- Provided input to Ministry of Foreign Affairs’ on call for Contribution for the Human Rights Council (HRC) Report on “Debt Relief, Crisis Prevention and Human Rights: Role of Credit Rating Agencies”.
- Coordinated with the Ministry of Foreign Affairs with respect to the visit of United Nations Special Procedure Mandate Holders (SPMHs) to Pakistan and provided the necessary relevant material.
- Provided material to Minister for Planning for the visit of the President-Elect of 75th Session of the UN General Assembly to Pakistan H.E. Mr. Volkan Bozkir.
- Provided views to Ministry of Foreign Affairs’ on “UNESCAP High Level Policy Dialogue”.
- Invited nomination from stakeholders for UNESCAP’s Data Integration Capacity Assessment Survey and communicated the nominations to the M/o Foreign Affairs for “Regional Workshops on Implementing Data Integration in Asia and the Pacific” as well as for 7th Session of the UNESCAP’s Committee on Statistics.

- Processed nomination from this Ministry for “World Economic Forum (WEF)’s Country Strategic Dialogue (CSD) on Pakistan, held on 25th November 2020”.

Major Activities

- Prepared and circulated periodic analytical reports on external sector performance, update on worker’s remittances and update on foreign direct investment. The reports included analysed data on exports, imports, remittances and foreign exchange reserves on monthly, quarterly, biannual and annual basis and prepared briefs for the senior management in Planning Commission.
- As Focal Point for ECO RPC, had close coordination with Ministry of Foreign Affairs, ECO Secretariat, Pakistan’s Mission in Tehran and concerned Ministries/Organizations.
- Coordinated and managed different virtual sessions of 31st RPC of the ECO meeting in January 2021 at M/o PD&SI.
- Processed a total of 683 fresh actionable receipts, of the total 1005 receipts.
- Provided material for the Year Book 2019-20 of the Ministry of PD&SI.



New Strategies

- Coordinated with stakeholders including SBP, Ministry of Overseas Pakistanis and Human Resource Development (OPHR&D), Bureau of Emigration and Overseas Employment (BEOE), PIDE, PBS regarding the exercise on analyzing recent trend and outlook of remittances.
- Provided Technical Assistance to SBP for preparation of questionnaire for international survey to assess sustainability of inflow of remittance.
- Prepared and shared ITF Section’s Performance Agreement (2020-21) of M/o PD&SI.

- Carried out consultations on external sector with M/o Commerce & Textile, Board of Investment, Economic Affairs Division, Ministry of Human Resource and Overseas Pakistanis and SBP. Special Initiatives taken by the Section is given in **Box-1**.

Interventions

- Prepared draft framework between Pakistan and Turkey for collaboration in the Knowledge Sharing Programme in the field of economic and social policy planning. The draft has been shared with Turkish Government through EAD.
- Prepared response of Government of Pakistan on the issues highlighted in working papers of 31st ECO Regional Planning Council received from ECO Secretariat.

Box-1: Special Initiatives Taken by the Section

- Coordinated 31st ECO RPC meeting held virtually at ECO Secretariat, Tehran, Iran from 12-21 January 2021. IT&F Section coordinated all preparatory work with ECO Secretariat, Pakistan's Permanent Mission at Tehran and with around 40 Federal Ministries/Divisions/Departments. Three preparatory meetings with relevant Federal Ministries/ Divisions/ Departments were convened in close coordination with Ministry of Foreign Affairs. Addl. Secretary, M/o PD&SI attended the meeting as head of the delegation from Pakistan. IT&F Section arranged virtual participation facility for the 31st RPC meeting in M/o PD&SI.
- Prepared checklist, briefs, socio-economic data for the 'Inaugural meeting of the SAARC Planning Ministers' and assisted SDGs Section of this Ministry for arranging the same.
- Arranged eight preparatory meetings for 'Inaugural meeting of the SAARC Planning Ministers' in close coordination with MoFA.
- Coordinated Eighth Session of Asia Pacific Forum on Sustainable Development of the UNESCAP, held on 23-26 March, 2021 and attended by Honorable Minister for PD&SI.
- Coordinated participation of Deputy Chairman, Planning Commission for UN Forum on Financing for Development.
- Coordinated participation of Pakistan's delegation at Seventy-Seventh Session of United Nations Economic and Social Commission for Asia and the Pacific (UNESCAP) held on 26-29 April, 2021.

- Provided technical assistance to EAD on drafting of the Framework for Procurement, Management and Utilization of Foreign Economic Assistance.
- Provided technical input on the draft Domestic Commerce Policy 2021.
- Provided input on draft Strategic Trade Policy Framework.

Work in Progress

- Maintaining monthly data of imports, exports, services and worker's remittances for the past three-five years for preparing trends for macroeconomic model.
- A framework for knowledge sharing with Turkey is being processed for signing, which will improve cooperation and coordination with Turkey.
- Processing the case for Signing of the Charter for establishment of ECO Research Centre in Baku.

5. POVERTY ALLEVIATION AND SDGs SECTION

Section's Overview

The major functions of the SDGs Section are poverty estimation and coordination for mainstreaming and achieving SDGs in Pakistan. The mission of the Section is to strive for a society where vulnerable and marginalized segments would be protected and encouraged by revamping and expanding social protection systems and social safety nets.

Major Activities

The Section performed the following major activities during 2020-21:

First Meeting of the NEC Sub-Committee on SDGs

The first meeting of the Sub-Committee of NEC on SDGs was convened on January 20, 2021. The meeting was instrumental for finalizing the baselines and targets, firming up provincial frameworks and better cross-sectoral and inter provincial coordination.

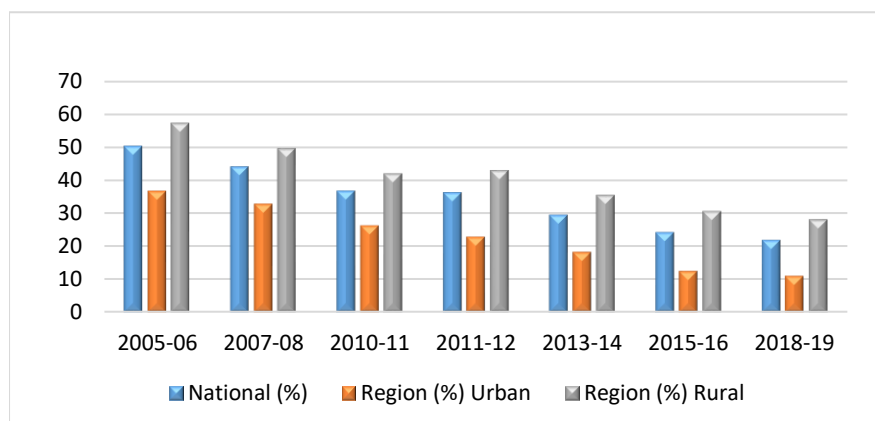


Poverty and Inequality Estimation

The Section estimated the incidence of poverty based on Cost of Basic Needs (CBN) approach using the microdata of HIES 2018-19. The Poverty Estimation Committee reviewed the estimates and provided their feedback in explaining the changes in the poverty situation in the country over the years. According to the latest published estimates, 21.9 percent of the population lived below national poverty line in the year 2018-19.

Comparing with 2015-16, CBN based poverty headcount has declined by 2.4 percentage points. This decline has been observed both in rural and urban areas, however the decline was more pronounced in rural poverty than in urban poverty (**Figure 1**).

**Figure 1: CBN Based Poverty Headcount
(2015-16 TO 2018-19)**



Source: Annual Plan 2020-21

Mid-Year Review Meeting of National Initiative of SDGs

Secretary PD&SI chaired a meeting to review progress on the National Initiative for SDGs on 22nd September 2020. The project is being executed jointly by the M/o PD&SI & UNDP. The meeting discussed progress of the project.



Implementation of *Ehsaas* Programme Initiatives

Under *Ehsaas* poverty alleviation programme, following three initiatives have been assigned to SDG Section, M/o PD&SI:

- Initiative #5, Pro-poor goals and measurable indicators for every ministry: To implement this policy statement, extensive coordination and consultations on pro-poor, goals of each ministry were conducted. Pro-poor goals of Federal Ministries have been shared with Poverty Alleviation & Social Safety (PASS) Division for periodic monitoring. The task stands completed on part of the M/o PD&SI.
- Initiative # 10, A Committee on Innovative Financing and deployment of innovative financing mechanisms to mobilize additional resources and create fiscal space for pro-poor investments and save government money earmark for pro-poor projects and programmes was constituted and working for the purpose. Under this initiative, 9 sub-committees were constituted on Social Sector, Infrastructure Development, Water and Sanitation, Tourism, Skill Development, Private Sector and Entrepreneurship, Climate Change and Disaster Management, Microenterprise Financing and Regulations. Reports of the sub-committees are awaited.
- Initiative # 12 Mandatory Section in the PC-I Performa to screen impact of PSDP projects on poverty & equality and on other SDG achievements”: Under this initiative, a check list has been prepared to track the flow and alignment of development funds of various development projects with SDGs. The checklist was approved by the CDWP. This check list will become part of each PC-I and will help in tracking the impact of development projects on poverty.

Implementation of the SDGs

- Pakistan hosted the inaugural meeting of SAARC Planning Ministers on the theme 'Achieving the Sustainable Development Goals (SDGs) in South Asia: Shaping SAARC Vision 2030'.
- Analysis of ADP and PSDP was carried out and a consolidated report was prepared for the last three years (2017-2019) showing a trend analysis of budgetary allocations against SDGs.
- SDGs Pulse/ SDGs Dashboard Portal contains data on all the available SDG indicators as well as updated value of SDG index.
- A training session on SDGs Dashboard Portal was held on 21st August 2020. Officers from this Ministry from SDGs Section, SDGs Unit and other Sections of the ministry attended the training. A Training manual has been developed for use of the different modules of the dashboard.
- SDGs Index for Pakistan has been developed and integrated in SDGs Dashboard.
- A couple of meetings were held with National Parliamentary Task Force for the development of SDGs scorecard at district level.



Meeting of SAARC Planning Ministers

- Monitoring & Evaluation capacity assessment tool is developed while a framework for policy monitoring for SDGs, development, non-development and other projects was prepared.
- SDGs National Communication Strategy has been designed and disseminated. Identification of the target audiences through the social platforms and ministry level initiatives for advocacy have been added into the communication strategy.
- First SDGs snapshot report has been finalized for publishing.
- In the first phase, almost 40 universities were engaged for alignment of research with SDGs; introducing sustainability credits by encouraging students for community service and regional consortium and collaborations among universities for knowledge sharing and localizing SDGs.
- Printing & publishing of research studies, including annual report 2019, were printed this year and circulated to the relevant stakeholders.
- WHO Guidelines of COVID19 were translated into Braille and Sign Language.
- Federal SDGs Support Unit, in collaboration with ILO, has developed a dashboard on SDGs Indicator 1.3.1 based on detailed data mapping and consultation. This will become part of the SDGs Dashboard portal.
- Draft recommendations of the sub group on Poverty and Social Protection under the Chairmanship of Dr. Amjid Saqib were presented to the Minister for Planning. Several meetings were convened with the members of sub group during April-June 2021 to frame recommendations on improvement in Social Protection Programmes that help in alleviating poverty.
- A round table discussion on migration data management practices for SDGs achievement in Pakistan was organized on April 29th, 2021 in partnership with International Organization for Migration (IOM) and UNDP Pakistan chaired by Chief Economist, M/o, PD&SI. Representatives of UNDP Pakistan, Ministry of Foreign Affairs, Ministry of Interior, NADRA, Ministry of Overseas Pakistanis and Human Resource Development and

the Ministry of States and Frontier Region attended. The objective of the discussion was to understand the data collection mechanisms of different stakeholders related to migration data in Pakistan. The discussion revealed the importance of developing a homogenize definitions of key terms around migration and need for increased coordination among stakeholders. It was decided that IOM and Federal SDGs Unit will jointly organize meetings on Migration Data Management in Pakistan, providing opportunity to each stakeholder to present on current practices of data management and challenges that need to be addressed in order to ensure that the contribution of migration to SDG's achievement is adequately captured.

- A simulation exercise was carried out to assess the possible impact of COVID-19 on poverty incidence and the expected impact of cash transfers on lowest deciles of the household. The result of this simulation exercise was published in Chapter-1 of the Annual Plan 2021-22 ([https://www.pc.gov.pk/uploads/annualplan/Annual Plan 2021-22 .pdf](https://www.pc.gov.pk/uploads/annualplan/Annual%20Plan%2021-22.pdf)).

6. PUBLIC INVESTMENT PROGRAMMING SECTION

Section's Overview

The Section focuses on harnessing the value of public investment through formulation of Public Sector Development Programme (PSDP), ensuring availability of funds, projects regulations and managing foreign assistance.

Accordingly, keeping in view this mission, effective allocations and releases of public investment to public sector projects with a view to optimizing value of money. It coordinates and provides secretariat services for PSDP+ initiative

proceedings. PSDP formulation process is given in **Box-1**.

Box-1: PSDP Formulation Process

PSDP is prepared in consultation with all stakeholders to achieve the development objectives set under the development plans. M/o PD&SI is mandated to coordinate formulation and implementation of PSDP. During the formulation process, the projects are proposed by the sponsoring Ministries / Divisions / Agencies within the Indicative Budget Ceilings (IBCs) issued by the Finance Division. The project-wise proposed PSDP is processed for approval through competent fora like; Priorities Committees of the Finance Division, APCC, NEC and finally by the Parliament along with Finance Bill each year. Only approved projects by the competent fora like DDWP, CDWP and ECNEC are considered for budgeting in line with provisions of PFM Act 2019. The recommendations of the Senate and National Assembly Standing Committees are considered by the respective sponsoring Ministries/ Divisions while proposing the development portfolio.

Performance Review

In line with the assigned function, the Section processed the Federal PSDP 2020-21 which was approved by the NEC on June 10, 2020 at a size of Rs. 650 billion including foreign assistance of Rs. 72 billion. It was designed with a particular focus on strengthening the health sector and creating livelihood activities to fight widespread disruptions caused by COVID-19 pandemic besides upgradation of required physical infrastructure. Notwithstanding the rising spending requirement on recurrent side, the Federal government remained committed to

maximum utilization of allocated development funds under PSDP. The requirements of both on-going projects and emerging needs were appropriately catered for by allocating necessary resources especially for lagging areas including Merged Districts of KP and priority/high impact projects.

The sectoral position of PSDP 2020-21 of Rs. 650 billion is given in **Table-1.**

Table 1: PSDP 2020-21 Allocations

(Rs. billion)

Sector	PSDP 2020-21 Revised
A. Infrastructure	402
i. Transport & Communications	164
ii. Water	90
iii. Energy	123
iv. Physical Planning & Housing	25
B. Social	129
i. Health & Population	56
ii. Education including HEC	36
iii. Special Programme / SDGs Achievement Programme	26
iv. Others*	11
C. Special Areas (AJ&K, GB)	40
D. Merged Districts of Khyber Pakhtunkhwa	48
E. Science & I.T	16
F. Governance	3
G. Production Sectors	9
H. ERRA	3
Total	650

*CSYT, Environment, Manpower, Mass Media and Social Welfare.

Major Activities

The Section performed the following major activities during 2020-21:

Release authorization of PSDP 2020-21

Ministry took several steps in consultation with Finance Division and with the approval of ECNEC to simplify and streamline development procedures. These steps include:

- The release procedure Flexible quarterly releases were set @ Q1:20 percent, Q2 & Q3: 30 percent each and Q4: 20 percent of allocated rupee budget, Ministries/Divisions/Agencies were however, empowered to release funds as per requirement of projects within the permissible quarterly ceilings.
- PSDP authorized releases were exempted from ways & means clearance from Finance Division as well as endorsement of sanctions.
- Principal Accounting Officers were empowered to open/manage the affairs related to projects Assignment Accounts through *Asaan* Assignment Account procedure notified by MoF, Delegation of powers for re-appropriations to the Secretaries/PAOs without referring cases to Finance and Planning Divisions to expedite spending and timely completion of the projects.

Quarterly reviews of PSDP 2020-21

Quarterly reviews of PSDP 2020-21, chaired by Deputy Chairman Planning Commission were arranged in order to assess physical and financial progress. First Quarter Review of PSDP 2020-21 was held during October, 2020. Likewise, Mid-year Review was held in February-March, 2021 to address the issues in implementation and to ensure full utilization and efficient implementation of PSDP. The performance of all Ministries / Divisions was categorized critically in terms of utilization of funds, number of completed projects, in-house monthly reviews of their respective portfolios and removal of outstanding bottlenecks for

smooth implementation of budgeted projects. Progress reports were inter-alia shared with the Prime Minister's Office.

Re-appropriation/adjustment in PSDP 2020-21

During quarterly reviews, Ministries/Divisions indicated savings from slow moving projects and M/o PD&SI allowed inter and intra sectoral re-appropriation / adjustment to the tune of Rs. 169 billion to meet additional demands of ongoing and new initiatives under PSDP 2020-21 like; Kamyab Jawan Programme, National Disaster Management Authority for Revival of 04 Nallahs/Rivers in Karachi, Karachi Coastal Power project, projects being executed by Pak-PWD, Ten Billion Trees Tsunami Programme, BECS and NCHD Programmes etc.

Due to concerted efforts, entire PSDP 2020-21 has been utilized and 217 projects costing Rs. 190 billion covering social as well as infrastructure sectors were completed which will generate benefits for the general public and help to alleviate impact of the prevailing COVID-19 pandemic in the country.

Foreign Aid Activities

Total size of PSDP 2020-21 of Rs. 650 billion including Rs. 72 billion as foreign aid. During the year, foreign aid disbursement was tracked on monthly basis. An amount of 126.8 billion were released and disbursed up to June 2021 against Rs. 72 billion which is 175 percent. About 39 concept clearance proposals were received and processed out of which 25 proposals were approved by the CDWP/CCC. During 2020-21, the Section participated in 09 (nine) meetings, held in EAD and provided required input related to foreign aided projects for finalization of revised estimates for 2020-21 and budget estimates for 2021-22. Prepared a number of donor-wise briefs for consumption at higher level meetings with the donors.

Coordination of PSDP + Initiatives

To reduce the burden on government exchequer, the present government has introduced PSDP plus initiatives by providing conducive regulatory and policy framework. Accordingly, Public Private Partnership Authority (P3A) was established in 2020 for this purpose. P3A has been mandated at federal level to make concerted efforts for fetching maximum funds under innovative financing modes. P3A currently has 50 projects at various stages of processing with an aggregate value of about Rs. 1 trillion covering Railways, Roads, Logistics, Science & Technology, Water, Aviation and Health etc. Two complex and high impact transactions worth Rs. 233 billion namely Sialkot-Kharian and Sukkur-Hyderabad motorways were processed in record time. Another six high-impact transactions, with a value of Rs. 710 billion are likely to be approved during 2021-22. The Government will provide VGF to make these projects viable in PSDP 2021-22.

Formulation of PSDP 2021-22

The Section processed the Federal PSDP 2021-22 which was approved by the National Economic Council (NEC) on June 07, 2021 at a size of Rs. 900 billion with focus on consolidation of development portfolio along with initiation of Regional Equalization Programmes like i) Accelerated Development Plan for Southern Balochistan at an estimated cost of Rs. 601 billion for execution of 199 projects, ii) Karachi Transformation Plan (KTP) costing Rs. 739.2 billion, iii) Socio-Economic Development of Gilgit Baltistan costing Rs. 179 billion, iv) Development Plan for 14+ Priority Districts of Sindh costing Rs. 29 billion to bring change at grassroot level, and v) Newly Merged Districts of Khyber Pakhtunkhwa to bring them at par with other parts of the country.

Other Activities

Detail of other activities performed by the Section during 2020-21 is given below.

- Participated in NEC/ PAC/ ECNEC / CDWP being a permanent member and attending Pre-CDWP and post CDWP meetings.
- Representation on Standing Committees in Senate and National Assembly etc. with regard to PSDP matters.
- Prepared replies/reports/briefs for the Senate and Assembly Business including starred/un starred questions etc.
- Attended National Assembly and Senate sessions regarding budget sessions and other related matters.
- Furnished comments on PC-Is, on requirement from investment programming point of view.
- Arranged and coordinated review meetings on PSDP+ Initiatives.

Work in Progress

- Formulation of guidelines/instructions for proposed PSDP 2022-23.
- Conducting comprehensive Full Year Review of PSDP 2020-21 (30-08-2021 to 15-09-2021).
- Conducting quarterly reviews of PSDP 2021-22.
- Punching of release sanctions into SAP system and updating/tracking expenditure on daily basis.
- An exercise of Rationalization of PSDP 2021-22 is in progress.
- Addressing issues of ongoing and other PSDP projects.
- Participating meetings in respect of PSDP projects including Foreign Aided projects.
- Coordinating in respect of PSDP+ with Prime Minister Office as well as other Ministries/Organizations.

7. PUBLIC INVESTMENT AUTHORIZATION SECTION

Section's Overview

The PIA Section acts as a gateway for development projects in Planning Commission and provides secretariat services for the CDWP meetings. The Section processes PC-Is/PC-IIs of development schemes for consideration/approval of CDWP/ECNEC. The Section issues minutes/decisions of the CDWP to all members and sponsoring agencies as well as follow up with the relevant Technical Section for submission of summaries for consideration of ECNEC. The Section coordinates with the Cabinet Division for holding meetings of the ECNEC, after approval of development projects by the CDWP and ECNEC, authorization letters are issued by this Section.

The concept proposals of projects received from different sponsoring agencies from Federal and provincial Governments for foreign funding through EAD are placed by this Section before the Concept Clearance Committee.

In addition to the above, the policy and procedural matters relating to the processing of development projects are being dealt by PIA Section. The cases for enhancement of sanctioning powers of various development fora are being undertaken by PIA Section. The Section provides advice to Ministries/Divisions and Provincial Governments on the development procedures.

Performance Overview

The Section during the period from 1st April, 2020 to 31st March, 2021, conducted 27 meetings of CDWP wherein 170 projects were considered. Out of which 116 projects were approved and 37 projects recommended for consideration/approval of ECNEC being a competent forum for such projects. Additionally, the Section facilitated the Cabinet Division in the conduct of ECNEC meetings. During the reporting period, the 06 meetings of the ECNEC were held whereby 37

projects were approved. The total cost of approved projects by CDWP and ECNEC remained Rs. 366.15 billion and Rs. 1339.30 billion respectively. The sector-wise break up of approved projects by the CDWP and ECNEC is given in **Table-1**:

Table-1: Sector-Wise Break Up of Approved Projects

(Rs. million)

S. No	Sector	Schemes approved by CDWP			Schemes approved by ECNEC		
		No (s)	Estimated Cost	Approved Cost	No (s)	Estimated Cost	Approved Cost
1	Agriculture & Food	-	-	-	02	45,128.55	45,958.55
2	Culture Sport & Tourism	01	3,607.00	-	-	-	-
3	D&AD	01	202.80	202.80	-	-	-
4	Education	12	60,531.04	29,708.96	01	18,910.26	18,910.26
5	Energy	11	30,246.94	27,138.30	04	259,975.20	259,337.01
6	Environment	03	3,966.22	3,966.22	01	15,309.14	15,309.14
7	Governance	02	833.27	833.99	01	11,074.16	11,074.16
8	Health	26	119,078.46	100,202.50	03	116,060.00	115,260.00
9	HEC	03	10,027.30	9,377.92	01	25,226.27	25,226.27
10	Information Technology	09	11,464.89	11,433.12	01	37,915.90	37,915.90
11	Industries & Commerce	01	2,287.84	2,287.84	-	-	-
12	Mass Media	02	4,373.32	4,517.50	-	-	-
13	Physical Planning & Housing	07	122,704.24	14,993.99	02	16,800.00	16,800.00
14	Science & Technology	02	2,367.03	752.98	01	13,361.00	13,361.00
15	Social Welfare	01	7,140.00	7,140.00	-	-	-
16	T&C	26	107,272.80	107,020.37	13	622,022.21	527,721.58
17	Water Resources	09	57,198.44	46,570.76	07	324,533.04	252,425.10
Total		116	543,301.59	366,147.25	37	1,506,315.73	1,339,298.97

Moreover, 33 concept clearance proposals were accorded approval by the CDWP/Concept Clearance Committee during the same period. The following two documents were being prepared for perusal and information of the NEC:

- Progress report of the CDWP (1st April, 2020 to 31st March, 2021).
- Schemes approved by the CDWP and ECNEC.

Major Activities

In addition to its routine functions, this Section rigorously followed up with all concerned quarters for compliance of the CDWP and ECNEC decisions. Extensive consultations/follow-ups were carried out with the technical Sections of the Ministry for compliance with the directions of the DCPC, issued during the reporting period for effective execution of development projects.

The Section tendered comments on behalf of this Ministry on various policy issues relating to development projects being submitted to the Prime Minister by different Ministries/Divisions, besides tendering advice to the Ministries/Divisions on policy matters relating to development projects.

The Section being the secretariat of the DDWP of this Ministry convened seven meetings of the DDWP.

Other Activities

In pursuance of the ECNEC approved recommendations on the summary submitted by this Ministry regarding, “Simplification of Planning Commission/Planning Division Development Processes/Procedure to Improve Project Management” the Section followed up with line Ministries/Divisions for implementation and formulation of policy and procedures concerning development projects.

The Section drafted notification for formulation of the rules for implementation of the Public Finance Management Act, 2019 which is under final stages of approval after being considered by the CDWP.

The Section contributed and assisted in the formulation of the revised “Manual for Development Projects”. In addition, the feedback to autonomous bodies was provided, regarding their development projects.

8. ECONOMIC APPRAISAL SECTION

Section's Overview

M/o PD&SI, as per the Rules of Business 1973, is responsible for the development of appropriate cost and physical standards for effective technical and economic appraisal of projects. The technical appraisal is undertaken by the concerned Technical Sections which covers engineering, commercial, organizational, environmental and managerial aspects whereas the financial and economic analyses (cost benefit analysis) of the projects are carried out by this Section. The appraisal of the development projects facilitates informed decision-making in selection/ approval of viable projects for socio-economic development of the country.

Performance Review

As reflected in **Box-1**, Economic Appraisal Section has undertaken financial and economic analysis (Cost-Benefit Analysis) of all the projects included in the PSDP 2020-21 irrespective of sectors. The economic analysis of projects includes finding the Financial Internal Rate of Return (IRR), Economic Internal Rate of Return (EIRR), Benefit-Cost Ratio (BCR), Net Present Value (NPV) on the basis of Toll Rate, Subsidy etc. The adequacy of projects and risk if any, associated with it were also assessed which facilitates informed decision making in selection/approval of viable projects for the socio-economic development of the country. The quality of the analysis depends on the quality of data and forecasts made about cost and benefits.

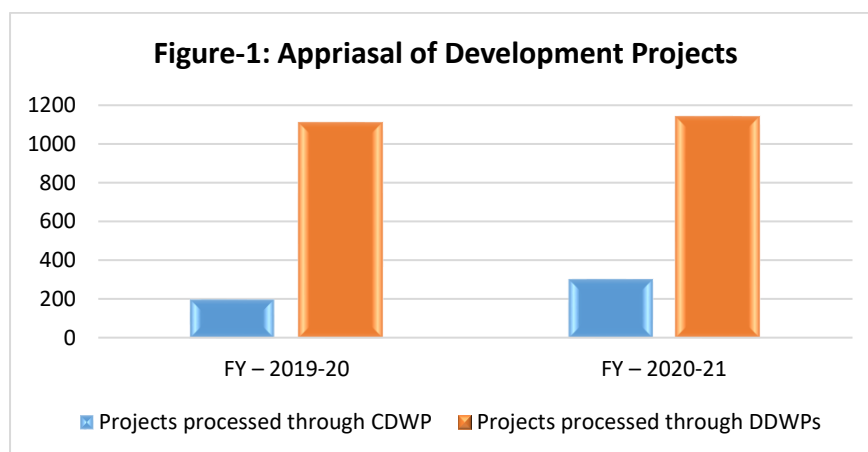
Box 1: Sectoral Overview

Economic appraisal plays an important role in choosing the right project and is crucial for the successful implementation and completion of public investment projects. The Section effectively carried out the economic / financial appraisal of PSDP funded projects for the year 2020-21.

Major Activities

The Section performed the following major activities during 2020-21:

- Cost-Benefit Analyses of 305 development projects in various sectors of the economy was carried out and requisite input was provided to relevant forum such as CDWP and ECNEC.
- After enhancement of sanctioning powers of DDWP of Ministries/Divisions from Rs. 60.00 million up to Rs. 2,000 million in September, 2019, Cost-Benefit Analyses of about 700 development projects of various sectors pertaining to Ministries/Divisions were undertaken and 115 DDWP meetings were attended, as permanent member of all DDWPs.
- In addition, projects pertaining to AJ&K DWP were examined and requisite input provided in the relevant forums as Member.
- Furthermore, this Section participated in 55 pre/post CDWP meetings.
- Comparison of Appraisal of Development Projects through CDWP/ DDWP by Economic Appraisal Section during 2019-20 and 2020-21 is in **Figure-1**.



Other Activities

Detail of miscellaneous activities performed by the Section during year 2020-21 is given below:

- The Section actively participated in review meetings of the PSDP+ held on quarterly basis and input was provided wherever required.
- Various Committees have been formulated by the CDWP and Economic Appraisal Section has been nominated as Member of the Committees.

9. PLAN COORDINATION SECTION

Section's Overview

The Plan Coordination (PC) Section coordinates for preparation of short, medium- and long-term Plans for the country. Year Book of the Ministry is prepared by the Section. The PC Section coordinates in convening the Annual Plan Coordination Committee (APCC) and NEC meetings. The Section coordinates and follows up the implementation of decisions of Council of Common Interests (CCI), NEC, Cabinet and its different Committees including ECC, and Secretaries Committee. Directives of the President's Secretariat/ Prime Minister's Office are dealt by the Section. In addition, the Section prepares periodic performance reports of the Ministry, Budget Speech, Annual Report on Performance of NEC, Annual report on observance of Principles of Policy, etc. Moreover, meetings of high-level fora like Planning Commission, Advisory Committee of Planning Commission are organized by PC Section.

Major Activities

The Section performed the following major activities during 2020-21:

Formulation of Annual Plan 2021-22

On the basis of different sectoral reviews and outlook received from different Economic and Technical Sections of the Ministry, a thematic Annual Plan 2021-22 (focusing on sustainable growth in the backdrop of stabilization of the economy) was prepared. The Plan approved by the NEC on 7th June, 2021 was published and circulated to all key stakeholders i.e., National Assembly, Senate, Cabinet, Federal Ministries/Divisions, Provincial Governments etc. for implementation. First time in the history of the Ministry, the executive summary of the Plan was translated in Urdu also.

Annual Plan Coordination Committee (APCC)

The APCC builds consensus on Annual Plan 2021-22 and PSDP 2021-22 documents prior to sending it to the NEC for approval. Meeting of the forum organized on 28th May, 2021 was chaired by Deputy Chairman Planning Commission and was attended by Provincial Finance & Planning Ministers, Federal Secretaries, other Provincial



representatives and Heads of different Public Sector Enterprises. State of economy comprising review of 2020-21 and outlook of macroeconomic framework for 2021-22 was presented. Finance Division and State Bank of Pakistan gave their views on the stance of M/o PD&SI. The PSDP allocations proposed for 2021-22 to complete development agenda of Ministries/Divisions in the light of physical/financial progress of PSDP 2020-21 were discussed and agreed upon.

NEC

Proposed agenda of the NEC meeting scheduled on 7th June, 2021 along with working paper/summaries was shared with the Cabinet Division.

Year Book 2019-20

In compliance of Rule 25 of the Rules of Business 1973 and guidelines of Cabinet Division, the Year Book 2019-20 was prepared. The Book contains the details of activities, achievements and progress of various Sections/wings/attached departments of the Ministry during 2019-20. The 38 chapters received in PC Section were reviewed by the Committee headed by JCE (Ops). Reviewed version was edited by PC

Section and formatted by JACC. After approval of Secretary PD&SI, the Book was published online on the Ministry's website.

Advisory Committee of the Planning Commission

For better policy making in wake of the emerging development challenges to the economy a forum of Advisory Committee was constituted by the Government. PC Section acts as a Secretariat of Advisory Committee. Two meetings of Advisory Committee were organized under the chairmanship of Minister for PD&SI during 2020-21.

Meetings of the Planning Commission

Planning Commission is headed by the Prime Minister of Pakistan whereas due to his heavy engagements, the Deputy Chairman oversees the day to day functioning of the Commission. The DCPC is assisted by 12 Members whereas Secretary PD&SI is Member Coordination of the Planning Commission. Three meetings of Planning Commission were organized by the Section during 2020-21 and the decisions taken in the meetings were followed up for their implementation.

Other Activities

- Coordinated for compilation of material for Finance Minister's Budget Speech taken from different Sections/Wings of the Ministry and the information was compiled and furnished to Ministry of Finance.
- Comments/inputs on Draft National Domestic Commerce Policy 2021-25 from all the Sections/Wings concerned of the Ministry were collected, consolidated and furnished to Ministry of Commerce.
- Follow-up action on decisions of the CCI, NEC, Cabinet and Cabinet Committee on Privatization (CCOP), Cabinet Committee on Investment (CCOI), Cabinet Committee on CPEC (CCOCPEC), etc. and ECC was taken up and progress on implementation was reported to the Cabinet Division.

- Briefs for Deputy Chairman Planning Commission and Secretary PD&SI were arranged for all the meetings of Cabinet, CCI, Committees of Cabinet and ECC.
- Coordination for preparation of Report on Two-Year Performance of the Government (Aug 2018-2020).

Work in Progress

- Coordination for preparation of Year Book for 2020-21.
- Coordination for preparation of Annual Report of NEC for 2020-21.
- Organizing meetings of the sub-committee of Advisory Committee under the chairmanship of Minister for PD&SI.
- Follow-up Directives of the President / Prime Minister.
- Coordination for implementation of decisions of NEC, Cabinet and its sub-Committees etc. and furnishing of the implementation status.
- Coordination for implementation of the decisions of the Planning Commission and organizing the meeting of the forum.

PART-II

Technical Wing & its Sections

There are nineteen Technical Sections in the Ministry which cover various socio-economic areas of the economy including but not limited to science & technology, industries & commerce, devolution & area development, mass media & manpower, information & communication technology, transport & communication, physical planning & housing, energy, water, health, nutrition, food & climate change, social welfare etc. Mainly, these Sections are responsible for technical appraisal of development projects. Technical aspects like; engineering, commercial, environmental and managerial issues are examined. Technical Sections play an important part in informed decision-making for selection/approval of viable development projects for socio-economic development of the country.

1. FOOD AND AGRICULTURE SECTION

Section's Overview

The Food and Agriculture Section is entrusted to assist in planning for the development of agriculture including all its subsectors regarding production, values addition and value chain development. The Food and Agriculture Section is actively maintaining a close liaison with the relevant ministry i.e. National Food Security & Research (Mo NFS&R), provincial departments as well as with the other development partner organizations, NGOs, etc. Section plays an active role in formulation of strategic framework and perspective plans along with identification of key investment areas in consultation with the stakeholders. Major functions of the Section include, budgetary progression, processing, appraisal and review of PSDP and donors funded projects. Provide inputs for Priorities Committee, APCC, NEC, Parliament Standing Committees, etc. Representation of ministry in various fora engaged in development process including IDWP, DDWP, PDWP, Pre-CDWP, CDWP and ECNEC. This Section is responsible for drafting relevant chapters for prospective plans including Annual Plan, Five-Year Plan, three-year growth strategy and Year Book. The Section prepares periodic performance reports, examines summaries for the ECC of the cabinet and prepares briefs on summaries of the Cabinet and the CCI. Keeps a watch on national food security situation including availability, accessibility, consumption, safety, quality and trade of food items along with supply demand situation of inputs for farming and food

Box-1: Sectoral Overview

Food Security of a country is ensured by growth in the various sectors of economy and most vital sector in ensuring food security is the sustainable development of agriculture sector including livestock, fisheries, forestry etc. The performance of the sector is dependent on the policies, development initiative undertaken by the government and trickling down of its benefit to the gross root farming communities. During 2020-21, agriculture sector has performed satisfactory by achieving the growth rate of 2.77 percent against the set target of 2.8 percent.

production both at national and international levels. The overview of the sector is given in **Box-1**.

Performance Review

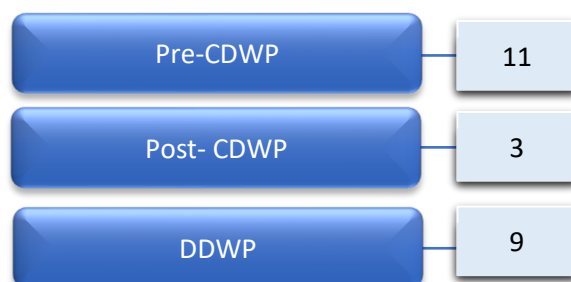
This Section provided active support during 2020-21 for inclusion of 36 development projects of MNFS&R in PSDP to uplift the agricultural economy include crops, livestock, fisheries and horticulture sub-sectors. Maximum number of the projects are underway to achieve objectives of enhancement of productivity, ensure food security, alleviate poverty in rural areas, contain import bill of food items and attain overall economic development of the country.

Workshops and consultative meetings were organized for the following national agendas and policy interventions/legislative interventions:

- Animal Health Control Act in line with OIE requirements.
- Developing National Project on Cotton Revival.
- A comprehensive study on Fertilizer Industry.
- Developing National Agriculture Research Agenda.
- Genetic Improvement of Livestock Breeds in Pakistan.

Detail of Pre-CDWP, Post-CDWP and DDWP meetings attended is given in **Figure-1**.

Figure-1: Details of Meetings Attended



Major Activities

The Section performed the following major activities during 2020-21:

Legislative/policy interventions

- Animal Health Control Act in line with OIE requirements
- Developing National Project on Cotton Revival.
- A comprehensive study on fertilizer industry conducted in cooperation with Plan-Coordination Section.
- Developing National Agriculture Research Agenda.
- Revision of the Prime Minister's Agriculture Emergency Programme to improve the scope and impact of interventions.

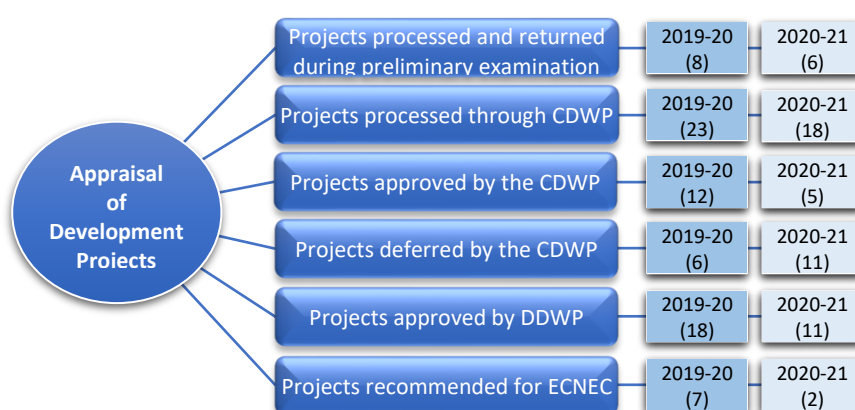
Appraisal of projects during 2020-21

Following are the major projects appraised during 2020-21. The names of the mega projects are given below:

- National Programme on Animal Disease Surveillance and Control Phase-I.
- Promotion of Olive Cultivation on Commercial Scale in Pakistan Phase-II.
- Transforming Agriculture through Innovative Research System in Gilgit-Baltistan.
- Fostering Economic Growth through Promotion of High Value Crops in Gilgit-Baltistan.
- Enhancement of Livestock Production in Gilgit-Baltistan.
- Locust Emergency and Food Security Project (LEAFS).
- Concept proposal on Advancing Sustainable Aquaculture in Pakistan.
- Enhancement of Agriculture Land Productivity through improved Soil and Water Conservation Practices in Khyber Pakhtunkhwa.
- Establishment of Technical Support Fund for Agribusiness Development and Diversification through Matching Grant Support to the Farmers, Agribusiness Enterprises and other Private Sector Actors in in Khyber Pakhtunkhwa.

- Strengthening and Development of Seed Potato Cycle in in Khyber Pakhtunkhwa.
- Community Dairy and Meat Development Programme in in Khyber Pakhtunkhwa.
- Gwadar Lasbela Livelihoods Support Project-II.
- National Programme for Genetic Improvement of Non-Descript Cattle in Pakistan.
- Details of projects appraised is given in **Figure-2**.

Figure-2: Appraisal of Development Projects Through CDWP/ECNEC During 2019-20 and 2020-21 – A Comparison



Work in progress

New projects are being processed for approval and are expected to be accomplished soon. The Section is actively working on the growth and development of agriculture sector and its allied sub-sectors including livestock, fisheries, forestry etc.

2. CLIMATE CHANGE AND ENVIRONMENT SECTION

Section's overview

The Section appraises and evaluates development projects PC-Is and PC-IIs of the almost every sector of the PSDP with environmental and climate change sustainability lenses. In addition to appraisal of sector and sub sector of the PSDP schemes, various schemes are being supervised by this Section as technical Section to completely appraise the project as per the guidelines and standards of the Planning Commission. In addition to the evaluation process, formulation of master plan for each sub sector was worked in the 2020-21, with regard to implementation of the Climate Change Policy 2012, and subsequent Climate Change implementation framework in consultation with all stakeholders. The overview of the sector is given in **Box-1**.

Box-1: Sectoral Overview

The short-term vision of past practices has put tremendous pressure on the carrying capacity of environment in Pakistan. Recent impact of COVID has resulted into the further deterioration of living standard and quality of lives.

In order to break vicious cycle of poverty and pollution, Climate Resilient project are being considered in PSDP to keep up pace with changing National and International scenario. A total of Rs. 14.327 billion have been allocated to climate change sector and most of these funds have been allocated to Prime Minister's Ten Billion Tree Tsunami Programme.

Performance Review

This Section examined and processed new as well as revised development projects of M/o Climate Change, Interior, Aviation (CAA, ASF), Housing & Works (Pak. PWD), Maritime (GPA, PQA, KPT), M/o KA&GB (Gilgit Baltistan and AJ&K) and provincial Environmental projects, considered/approved by the relevant competent forums

During 2020-21, the sector was authorized Rs. 5.941 billion and Rs. 0.151 billion for Climate Change Division and Aviation Division respectively under the federal programme. Against this, an

expenditure of Rs. 5.93.741 billion and 0.297 billion was incurred by the end of the year respectively, giving an overall utilization of 99 percent and 52 percent respectively.

due to resource constraints two projects “Climate Adaptation and Resilience (CARE) for South Asia having cost of USD 36 million and Climate Risk Profile and Needs Assessment for Pakistan having cost of 0.3 million Euro were initiated with financing primarily by World Bank and GIZ, Germany, during 2020-21.

Major Activities

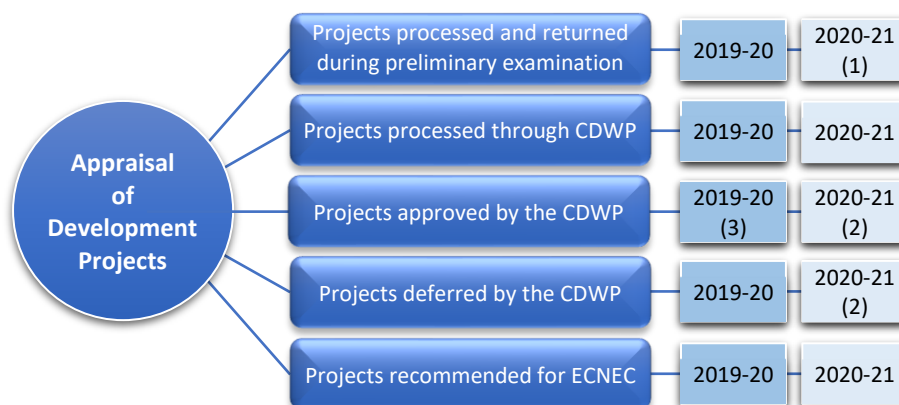
This Section provided technical assistance to the following projects:

- Ten Billion Trees Tsunami Program (TBTP) project, with an allocation of Rs. 5942.715 million during 2020-21 wherein Rs. 3920 million have been released. Project titled as “Establishment of Pakistan WASH Strategic Planning and Coordination Cell with the cost of Rs. 40.000 million” is based to target Government’s International commitments.
- Project namely “Climate Resilient Urban Settlement Unit with the cost of Rs. 56.825”.
- Climate Adaptation and Resilience (CARE) for South Asia with cost of USD 36 million and Regional Integrated Multi-Hazard Early Warning Systems for South Africa and Asia (RIMES).
- Glacier Lake Outburst Flood-II (GLOF-II) with the cost of Rs. 3920.188 million” though Green Climate Fund (GCF) is being executed.
- Installation of Weather Surveillance Radar at Multan Rs. 1848.650 million.
- Reverse Linkage Project between Pakistan Meteorological Department and Marmara Research Centre (MRC), Turkey.

Appraisal of projects

Comparison of Appraisal of Development Projects through CDWP/ECNEC during 2019-20 and 2020-21 is given in **Figure-1**.

Figure-1: Appraisal of Development Projects through CDWP/ECNEC during 2019-20 and 2020-21 – A Comparison



Other Activities

Detail of other activities performed by the Section during 2020-21 is given below:

- The Annual Plan 2021-22 was prepared during the last two quarters of 2020-21.
- Actively participated in preparation of PSDP/Development Budget 2021-22 in the last quarter 2020-21.
- Various DDWP meetings of all the line ministries were attended. The projects at the DDWP level were scrutinized and recommended. Various DWP meetings of the self-financed department such as CDA and CAA were held during 2020-21 and appraisal of the projects were carried out.
- Actively participated in review meetings of the PSDP held on quarterly basis and input was provided wherever required.
- Actively participated in review meetings of the PSDP + held on quarterly basis and input was provided wherever required.

- Consultative Workshop was hosted by Environment Section, M/o PD&SI titled as “National Consultation on Finalizing Sectoral Priorities for Climate-Smart Finance, Policy, Planning, Agriculture and Water Resources Management in Pakistan”.
- Memorandum of Understanding (MoU) signing ceremony with the Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ) regarding Technical Support for Climate Risk Profile and Agriculture Adaptation Assessment in Pakistan.
- High level inception meeting: Ministry of Planning Development and Special Initiatives, Asian Disaster Preparedness Centre (ADPC), Shahid Burki Institute of Policy Planning (BIPP) at NetSol.

Work in Progress

Technical support in sector of climate smart agriculture under CARE project funded by the World Bank and Climate profiling under GIZ aims to yield several benefits regarding climate change adaptation and mitigation.

3. NUTRITION SECTION

Section's overview

Nutrition Section works in line with the vision of a “Hunger free Pakistan” and to ensure food and Nutrition security through cost effective nutrition interventions. The Section provides a platform for multi sectoral discussions and interventions for fulfilling national and international commitments for up scaling of nutrition. Nutrition awareness, advocacy and capacity building of relevant stakeholders have been made integral part of almost all national and provincial projects and activities with the purpose to aware the stakeholders about the importance of nutrition and their role in nutrition scaling. The overview of the sector is given in **Box-1**.

Box-1: Sectoral Overview

- Nutrition is a multi-dimensional subject which portrays its different aspects in many sectors like health, agriculture livestock, food, education, water, sanitation & hygiene and women development etc. It is directly linked to 12 out of 17 Sustainable Development Goals (SDGs) and generally marked as the maker and marker of all SDGs.
- Implementation of Pakistan Multi-sectoral Nutrition Strategy (PMNS) (2018-23) through the development of Nutrition Action Plan in collaboration with stakeholders i.e., health, education, food security, provincial relevant departments etc. is under process.
- SUN Movement Pakistan with its established networks will facilitate the relevant stakeholders for more focused interventions in nutrition sector.

Planning Commission Government of Pakistan joined the Global SUN movement in 2013. The SUN Secretariat is housed in Nutrition Section, Planning Commission being an apex body for policy, planning, coordination and monitoring and evaluation. This Section coordinates with the line Ministries and departments at the Federal and Provincial level for nutritional interventions in this regard.

Performance Review

The Nutrition Section engaged in the multi-sectoral stakeholders' coordination, collaboration, consensus building. To oversee progress of improving nutritional outcomes, two high level multi-sectoral nutrition governance structures have been established i.e.

- “Pakistan National Nutrition Coordination Council (PNNCC)” Chaired by the Honorable Prime Minister of Pakistan.
- “National Nutrition Forum (NNF)” Chaired by Deputy Chairman Planning Commission.

High-level decision-making nutrition for a together with provision of adequate and real time nutrition data will strengthen nutrition sector. Public-private partnerships, financing, and scale-up of nutrition programming will improve nutrition indicators.

Major Activities

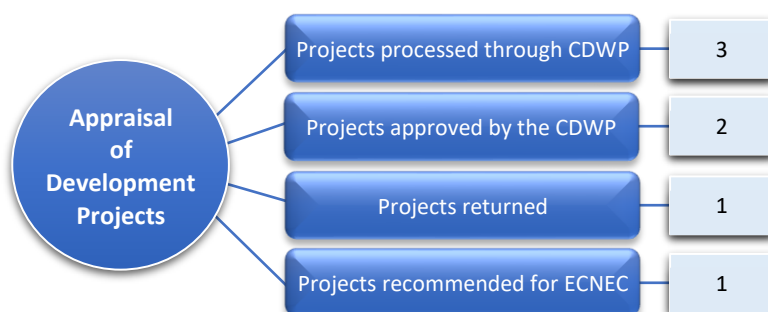
- Multi-Sectoral National Nutrition Action Plan drafted to address all forms of malnutrition through short, medium- and long-term interventions and approaches.
- Early Childhood Development (ECD) policy framework has been formulated to focus on 1000 days window (conception to 2 years) of opportunity up to 8 years of age children. Mapping report and parenting package prepared & policy dialogue held.
- Data of “Food Composition Table (FCT) for Pakistan” analyzed and report drafted for having nutritional information on raw & cooked foods based on 12 agro-ecological zones.
- Pakistan Dietary Guidelines for Better Nutrition (PDGN) revised, launched and E-learning course launched for guiding masses to adopt healthy dietary behaviors and lifestyles.
- A livelihood project “Improving food security and nutrition, minimizing the impacts of covid-19 on livelihoods of poorest households in South Punjab (Bhakkar, Khushab and Mianwali districts)” with the financial assistance of International Fund for Agricultural Development (IFAD) has been prepared.

- Gwadar-Lasbela Livelihoods Support Project Phase-II (GLLSP-II) having nutrition component: Improving nutrition and food security through kitchen gardening, advocacy, awareness & capacity building in Gwadar and Lasbela districts of Balochistan has been approved and plan of action prepared.
- High-level Progress Review and Consultation on Global Action Plan (GAP) has been formulated with the support of development partners to accelerate progress in the prevention and management of child wasting through multisectoral interventions for achieving the SDGs.
- A fact sheet on "Socio Economic Impact of COVID-19 on Nutrition Sensitive Sectors in Pakistan" developed, printed and disseminated by Civil Society Alliance (CSA) of the SUN Movement in Pakistan for community awareness.
- Social Media Campaign on "Making Food and Nutrition Security: A Fundamental Constitutional Campaign" and a short film on the importance of nutrition "*Sehat ki Dastak*" developed and launched on YouTube and SUNCSA Facebook page.
- Nutrition Sensitive COVID-19 messages compiled, developed / adapted, translated in local languages, printed and shared on radio for mass awareness by SUNCSA.
- Webinars held with SUN Global headquarter Geneva on COVID-19, Young children amidst COVID-19: Exploring the power of play in building the resilience of young children and their families at home, Micronutrients in emergencies: How can we prevent an increase in hidden hunger, 2020 Hunger Report Launch: Better Nutrition, Better Tomorrow.

Appraisal of projects

The Section processed different schemes during 2020-21 through various approval fora i.e., CDWP and ECNEC as given in **Figure-1**.

Figure-1: CDWP Processed Projects During 2020-21



Other Activities

Detail of other activities performed by the Section during 2020-21 is given below:

- A slot for “Nutrition Advocacy and Awareness Sessions” has been integrated into the regular training activities of PPMI, Planning Commission. A pool of nutrition experts has been identified for conducting the sessions in upcoming PPMI trainings on different nutrition topics for nutrition awareness and advocacy among the masses.
- Under the Food Fortification Programme for Wheat flour, Edible Oil & Salt, about 1006 wheat flour mills, 136 edible oil mills, 1100 small scale processors are providing iron fortified flour, vitamin A & D fortified oil and iodized salt.
- As a pilot project by SUN Business Network, a workplace nutrition plan has been designed and launched. The Network Translated the Global Workplace Nutrition Handbook into Urdu language for better understanding at local level.
- Scaling Up Nutrition (SUN) Pakistan Website has been launched for digital presence of nutrition information for masses and is regularly updated.

- National Nutrition Conference organized with the theme “Improved Nutrition – Secure Future” chaired by Honorable President Islamic Republic of Pakistan.
- Orientation and training of media persons conducted and policy dialogue held with parliamentarians on projecting the consequences of malnutrition and their role to address.
- Academicians and researchers from 41 Universities/research institutes were trained on research methodologies & technical report writing.
- Conducted webinar in collaboration with Global Health Advocacy Incubator & SUN Academia and Research on “Impact of Sugar Sweetened Beverages on Obesity and Non-Communicable Diseases”.

Work in Progress

The Section is working on the development of new proposals/projects for nutrition security. The work on the development of concept note initiated for establishment of “National Nutrition Management Information System (NMIS)” to mitigate data gaps. A National Nutrition awareness campaign “National Nutrition Thought Management Programme (NNTMP)” with the objective to educate and sensitize all population groups through different multi sector opinion-makers/influencers is under pipeline.

4. HEALTH SECTION

Section's overview

Though the health sector stands devolved after promulgation of 18th constitutional amendment but this Section assists relevant stakeholders including M/o NHSRC and provincial health departments in defining national vision and strategic planning and policy formulation. The Section examines development portfolios of line Ministries/ Divisions including projects for GB and AJ&K. Overview of the Health Sector is given in **Box-1**.

BOX-1: Sectoral Overview

- COVID-19 pandemic affected lives as well as psychosocial and economic wellbeing of the people. Deficiencies of critical care health infrastructure and access to these facilities in remote areas surfaced. M/o PDSI conducted a nationwide Health Facilities Assessment (HFA) digital survey for upgradation and strengthening of Health Infrastructure in the country.
- Accordingly, federal govt. supported provincial health departments by providing funding of over Rs. 50.00 billion to 22 projects on matching grant basis.

Performance Overview

Performance overview of the Section is as follows:

Annual Development Plan

COVID-19 responsive Annual Development Plan 2020-21 was prepared with focus on various COVID-19 specific key interventions which included strengthening of hospital care by establishing fully equipped high dependency/ critical management units and infectious disease units at DHQ/THQs hospitals all over the country. A health up-gradation plan was rolled over during 2020-21. A proposal for establishment of public health laboratory network envisaged in the plan was approved for strengthening of public health disease surveillance system in the country.

Strengthening Civil Registration & Vital Statistics

The PC-I was approved by CDWP on 19 May 2020 at a total cost of Rs. 201.917 million with foreign Aid of Rs. 130.949 million for a period of 36 months. The project envisages achieving universal registration of all vital events (births, deaths, marriage, divorce etc.) in ICT model.



Mental Health and Psychosocial Support (MHPSS) Initiative

To steer and coordinate a mental health and psychosocial support (MHPSS) unit established in M/o PD&SI to cope prevailing COVID-19 outbreak with the aim to raise public awareness for psychosocial well-being of at-risk population and stigma prevention and discrimination of infected population, with the engagement of multiple partners including Education, Health, Interior and Information Technology Ministries.



Major Activities

A detailed Health Facility Assessment Survey (HFA) was conducted by the Planning Commission all over the country to assess the critical needs of public health facilities in terms of manpower, medical

equipment and infrastructure. A total of 258 THQ hospitals and 101 DHQ hospitals were mapped and assessed for their preparedness vis-à-vis existing gaps, the results were shared with the provinces for preparation of component PC-Is under the approved umbrella COVID-19 Responsive and other Natural Calamities Control Programme with a total cost of Rs. 70.00 billion.

A total of 22 projects under the above umbrella PC-I were approved and financed under the programme. The detail is given in **Table-1**:

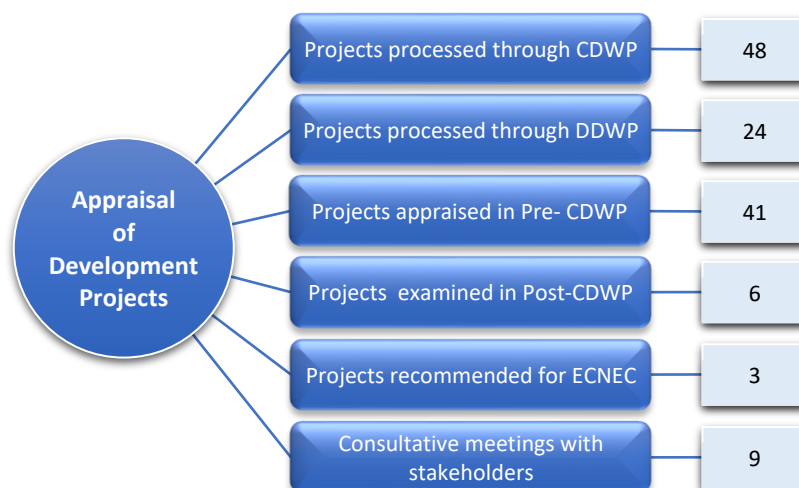
Table-1: Number of Projects Under Umbrella COVID-19 Responsive and Other Natural Calamities Control Programme

(Rs. million)

Ministry/Province/ Area	No. of Projects	Federal Allocation	Total Cost of Projects
M/o NHR&C	1	4,544.16	4,544.16
Punjab	14	19,736.89	39,473.77
Khyber Pakhtunkhwa	2	5,018.62	10,037.23
Sindh	1	10,411.04	20,822.04
Balochistan	2	7,892.23	10,914.30
AJ&K	1	1,102.64	1,102.64
GB	1	1,637.79	1,637.79
Grand Total	22	50,343.37	88,531.93

A national consultation on the status of nurses for the year 2020 was organized in January 2021 to consolidate national and provincial stocks of nursing education and capture the provincial initiatives undertaken in the past year for advancement of nursing profession. Multiple consultative meetings were organized with M/o NHR&C, PNC, HEC and provincial/area governments to revive nursing and midwifery profession in Pakistan so as to set practical and feasible manpower plans to address the critical nursing deficiency in the country. Appraisal of projects is given in **Figure-1**.

Figure-1: Appraisal of Development Projects through CDWP and ECNEC



5. POPULATION & SOCIAL PLANNING SECTION

Section's Overview

The Population and Social Planning Section of this Ministry deals with demographic planning, facilitation and technical appraisal of PSDP projects on population welfare pertaining to federal M/o NHR&C, Population Welfare Programmes of AJ&K and GB respectively. Besides the technical appraisal of PSDP projects, the Section also takes consultative role regarding initiatives on key interventions which are to be taken up as a priority by the provincial Population Welfare Departments. Population sector is a priority in the wake of COVID-19 to provide improved maternal health services, improvise service delivery disruptions and maintaining a readily available stock of commodities. In this regard, the Planning Commission played a stewardship role and assembled a consultative forum to advise and consult with the provinces regarding redressal of the challenges posed by the pandemic. Realizing that the genuine top-level commitment is imperative, the Planning Commission institutionalized the Population Situation Analysis (PSA) 2020 during the course of the year which is intended to yield high dividends in terms of outlining the existing population dynamics of the country.

Performance Review

The Section organized Dissemination Seminar on Population Situation Analysis 2020 in December 2020 where Hon'ble President of Pakistan was the Guest of Honour and Keynote speaker. The findings pertaining to PSA 2020 were shared with the participants of the seminar. As far as the PSDP is concerned, out of total allocation of Rs. 185.749 million, Rs. 55.731 million were utilized. Subsequently, the Population Welfare Programme, AJ&K (2017-20) has been completed while Population Welfare Programme GB (2017-20) has been given one-year extension. Moreover, PSDP scheme on Implementation of National Action Plan on Population was also approved by the DDWP at cost of Rs.1998.82 million.

Major Activities

The Section performed the following major activities during 2020-21:

Consultative Meeting on Population and Development

The Population Section organized the 3rd, 4th and 5th Consultative Meeting on Population and Development on 24th September 2020, 23rd December 2020 and 3rd March 2021. The consultative meeting series is an ongoing initiative to solidify the government's resolve to accord highest priority to population.

Dissemination Seminar on Population Situation Analysis 2020

The dissemination seminar of PSA 2020 was organized by the Section on 9th December, 2020 in collaboration with UNFPA, wherein the Honourable President of Pakistan was the keynote speaker. The Population Situation



Analysis (PSA) provided an integral appraisal of population dynamics, sexual and reproductive health, gender and youth issues and their relationship with social, economic, political and cultural processes in Pakistan.

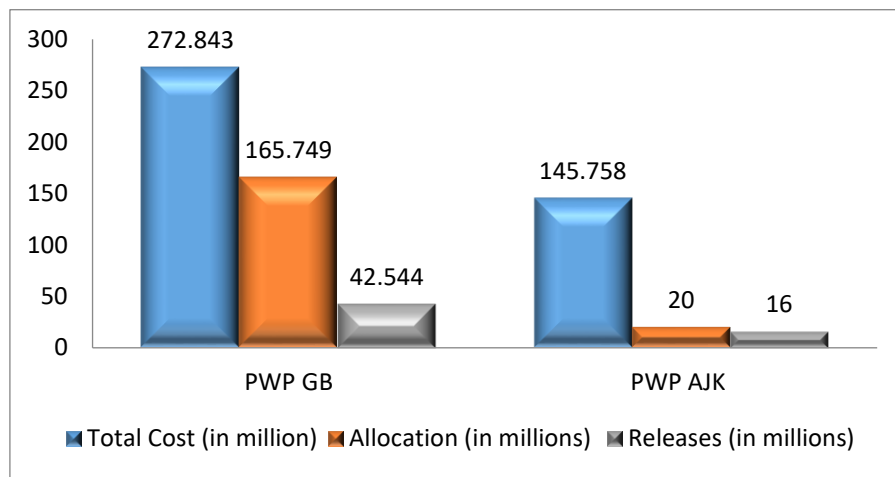
Experts Policy Round Table on Population

An Experts Policy Round Table was organized by the Section on 16th March 2021, to engage private sector, development partners, donor agencies and academia to discuss the government's collaboration with private sector and development partners. in improving the efficacy of various interventions in the population domain.

PSDP Portfolio

Following two projects of special areas AJ&K and GB, funded through federal PSDP were in process of completion by the end of 2020-21. The Population Welfare Department (PWD) GB could not meet the targets and is given one-year extension and is expected to be completed by June, 2022. The provincial population sector programmes are being implemented under the ADP funding. The details are given in **Figure-1**.

Figure-1: Provincial Population Sector Programmes



In addition to the above projects, the M/o NHR&C has sponsored a project titled "Implementation of National Action Plan on Population 2021-26" with a total cost of Rs. 1998.820 million. The allocation for the said project during 2021-22 is Rs. 250 million. The project was approved by DDWP on 28th May 2021.

Meeting of sub-group of Advisory Committee on Health and Population

Two meetings of the sub-group of Advisory Committee comprising of health experts from public and private on Health and Population were held on 25th March 2021 and 13th July, 2021. Opinions of the sub-group

were sought on the ToRs of the policy formulation on health and population, and integrated population and health planning framework along with the review of PSDP portfolio.

Youth Priority Action Items (Reproductive Health and Population)

As part of the nation-wide consultative exercise on setting national youth priority action agenda, Planning Commission organized a dialogue on reproductive health and gender priorities with the support of development partners, to identify challenges confronting the youth of Pakistan today, and deliberating on possible solutions. High impact reform interventions have been included in the priority action agenda.

Social Sector Accelerator

The Social Sector Accelerator Programme (SSA) is an initiative of Planning Commission in order to have technical backstopping for planning, coordination and monitoring for essential technical components to

Box-1: Social Sector Accelerator

The project is aimed at accelerating the impact of social sector investments in national priority areas through result-based monitoring and ensuring that essential technical components are in place for smooth execution of health, nutrition, education, youth and gender. The project aspirations include “Realizing of demographic dividend while leaving no one behind” under SDG 8 and SDG 10.

be in place for smooth execution of the project activities. Detail of the initiative is given in **Box-1**.

Other activities

- Provision of information on Population for Pakistan Economic Survey 2020-21.
- Section conducted review of Annual Plan 2020-21.
- Consulted with stakeholders and drafted Population chapter for Annual Plan 2021-22.

Work in Progress

- The Section is in process of development of quantifiable indicators for tracking of FP indicators so that the progress through consultative meetings series may be effectively gauged. The indicators would give a fair idea of progress made so far.
- The Section is interacting and coordinating with the development partners working on population so that innovative ventures can be explored and capitalized.

6. EDUCATION SECTION

Section's Overview

Education Section is tasked with preparation of Long/Medium/Short term Plan. It extends assistance to Ministry of Federal Education & Professional Training as well as other ministries in the preparation of Federal PSDP related to Basic and College Education. PC-Is & PC-IIs, Concept Clearance Proposals, Position Papers for education related development projects are appraised for consideration of DDWP, CDWP and ECNEC. Education Section provides support to Projects Wing for monitoring and evaluation of development projects, as well as technical reviews of education sector foreign funded projects held in Economic Affairs Division (EAD).

Performance Review

In accordance with the functions of the Section envisioned in the Ministry's mandate, the Section during 2020-21 examined and processed both new and revised development projects of Ministry of Federal Education & Professional

Training, Ministry of Defence and Finance Division.

During 2020-21, the sector was provided Rs. 8028.437 million for different development projects related to Basic and College Education. The Sectoral Overview is given in **Box-1**.

Box-1: Sectoral Overview

- Education plays the most important role in the evolution of human progress and nation development. It provides people with vision, creativity and skills to meet the challenges of the time and contribute to socio-economic growth of the country. These objectives are achieved when equal opportunities of quality education are provided to all citizens without any discrimination of gender, age, region or ethnicity.
- Accordingly, projects included in PSDP 2020-21 aimed at introducing uniformity of curriculum, mainstreaming *Deeni Madaris*, capacity building of educational managers, initiating new trends of teaching/ learning, establishment/ renovation & up-gradation of schools and colleges to provide quality education, enhance access and remove gender disparities.

Major Activities

The Section performed the following major activities during 2020-21:

COVID-19 responsive Education Sector Projects

In order to meet the challenges posed by COVID-19, two projects sponsored by Ministry of Federal Education & Professional Training (FE&PT) were processed by Education Section and approved by CDWP on 21-10-2020. They are “Pandemic, Response Effectiveness Project (PREP) for COVID-19” and “Response, Recovery and Resilience in Education-Programming in Post COVID-19 in Pakistan”. The objectives of these projects are to provide students with distance learning opportunities through TV / radio broadcast and virtual networks of teachers.

Advisory Committee on Education & Training

Being a Secretariat of Sub-Group of Advisory Committee of Planning Commission on Education & Training, Education Section arranged initial meetings of the Sub-Group and gave it a briefing regarding on-going development projects of education sector. M/o PD&SI constituted the Technical Working Group on Education and Skill Building to consult and propose high impact priority interventions to improve youth education indicators, in tandem with the nationwide consultations to set the National Youth Priority Action Agenda as per the Ministerial Directive. The priorities are part of the youth development investment case.

Annual Plan & Pakistan Economic Survey

The Section prepared chapters on Basic and College Education for Pakistan Economic Survey 2020-21 and Annual Plan 2021-22. Sectoral priorities for next 1-3 years were finalized in consultation with the Ministry and sectoral experts, and listed as Government priorities and targets for the next year 2021-22. This exercise was useful in preparing quarter wise targets for inclusion in Performance Contract Agreement

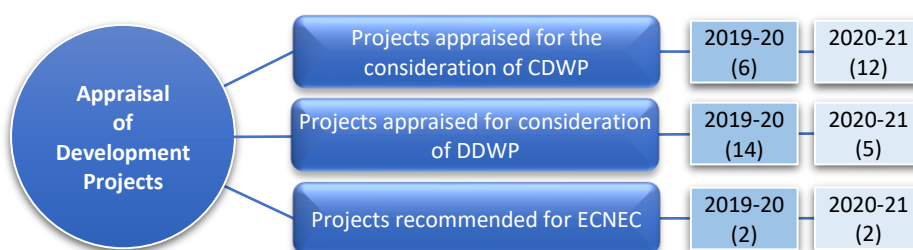
for 2021-22 & 2022-23. The targets include tangible activities to be carried out by Education Section in the next two years.

Other Activities

The detail of other activities performed by Education Section during 2020-21 is as under:

- Participated in the preparation of PSDP 2021-22 related to Basic and College Education during the last quarter of 2020-21.
- Appraised 05 DDWP level projects and presented the views of Education Section during DDWP meetings of line ministries. Details given in **Figure-1**.

Figure-1: Comparison of Appraisal of Development Projects for Consideration of CDWP/DDWP/ECNEC During 2019-2020 & 2020-21



- Arranged 17 Pre-CDWP and 1 Post-CDWP meetings to review the projects and give technical support to sponsoring agencies before presenting the projects to CDWP forum.
- Attended review meetings of PSDP held on quarterly basis and gave input wherever required.
- Offered comments to PIP Section for release of funds and re-appropriation cases.
- Arranged 7 consultative meetings with sponsors to provide them with technical support regarding projects.

Work in Progress

- The Section is working on the drafting the High Impact Strategic Interventions (HISIs) for improvement of Basic and College Education in the country. The Section is actively working on the preparation of key interventions/proposals for projects on PPP mode.
- Under the directions of PM office, the Section is coordinating with provinces to finalize the design for primary container schools to provide easy access to students at their doorstep. Besides, the work on the issues of out of school children and female students' enrolment/retention will be in progress during 2021-22.

7. SOCIAL WELFARE SECTION

Section's Overview

Social welfare sector aims at making development inclusive that provides equal opportunities of development to the marginalized segments of the society. In this regard, Ministry of Human Rights (MoHR) and Poverty Alleviation & Social Safety Division (PASSD) programmes initiate various initiatives, develop and implement projects, design and implement interventions as part of their regular activities as well as part of PSDP. This Section provided technical support for such initiatives/programmes.

Performance Review

Performance overview of the Section is as follows:

PSDP 2020-21

In the PSDP 2020-21, an amount of Rs. 256 million was allocated for 14 projects of Ministry of Human Rights, of which, eight projects were ongoing and six new.

Inclusion of Disability Check List in PC-1

A Disability Friendly PC-I Checklist has been drafted which was discussed by the CDWP. CDWP has directed to hold national and provincial consultation for its finalization. The draft has been updated by including the components of accessible infrastructure,



transportation, communication, emergency excavation and five generic questions to be taken into consideration for evaluating the PC-I from disability perspective. World Health Organization, being part of

the Technical Advisory Group on Disability Friendly PC-I Checklist, is providing technical assistance for national and provincial consultations with key stakeholders. The first consultative workshop at federal level was held on 15th March, 2021 in Islamabad. Provincial consultations will be organized in 2021-22.

Policy Dialogues on Youth Action Prioritized Agenda

In tandem with the nationwide consultations with provincial governments, academicians and youth representatives to set the national

youth
priority
action
agenda,
a
national
policy



dialogue for mainstreaming youth with disabilities was organized under the supervision of Member (Social Sector & Devolution), Planning Commission. Two consultative meetings on integration of gender in youth development initiatives were organized as part of the larger nation-wide consultation to inform the National Youth Priority Action Agenda.

Establishment of Social Sector Accelerator

The PC-I for Social Sector Accelerator was approved at an estimated cost of Rs. 350 million and included in PSDP 2021-22.

Citizen Complaint Portal

Social Welfare Section processed and resolved 185 complaints related to the social welfare issues received on the “Citizens Complaint Portal”.

Operational and Technical Reviews

Quarterly review of the PSDP 2020-21 projects and some out-of-development budget initiatives were conducted.

During the year, the Section has processed 20 PC-Is for consideration in PSDP 2021-22 and four Concept Clearance Proposals for foreign funded programmes through budgetary support.

8. DEVOLUTION AND AREA DEVELOPMENT SECTION

Section's Overview

Devolution and Area Development Section is the focal point to deal with development activities related to less developed and Special Areas i.e. Azad Jammu & Kashmir (AJ&K), Gilgit-Baltistan (GB) and merged districts of KP (erstwhile FATA), with the objective to improve the socio-economic conditions of backward areas of the country. The Section appraises and evaluates development projects/PC-Is of the multi-sectoral schemes, foreign funded projects in less developed areas of four provinces and two special areas, and advises & facilitates the relevant line Ministries/Departments to accelerate development in these areas. Overview of the sector is given in **Box-1**.

Box-1: Sectoral Overview

- Less developed special areas are blessed with plenty of natural economic potentials that can be utilized to accelerate development in these areas. Federal government is making every possible effort in collaboration with local administration of these areas to fully utilize development potential of these areas and bring less developed areas at par with other parts of the country.
- Federal government has, therefore, taken measures through providing block allocations during 2020-21, for AJ&K, Gilgit Baltistan and merged districts of KP, including allocation for 10-year development plan. These were in addition to federally funded schemes.

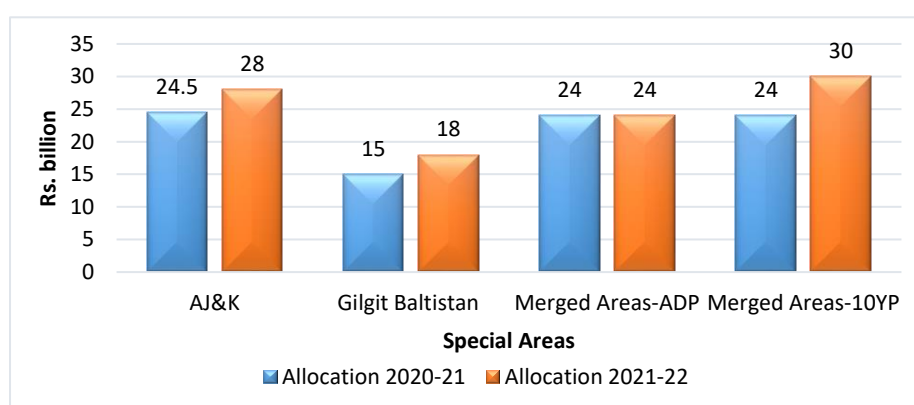
Performance Review

During 2020-21, the sector was provided an amount of Rs. 87.5 billion as block allocations for three less developed special areas, including Rs. 24 billion for 10-year development plan for merged areas of KP. These funds were provided through respective Ministries/Divisions. In line with the functions of the Section development activities in less developed areas were coordinated with line Ministries /Divisions i.e. M/o Kashmir Affair & Gilgit Baltistan, M/o Interior and P&D departments of AJ&K, Gilgit Baltistan and Khyber Pakhtunkhwa.

Projects/programmes have been implemented through respective ADPs of special areas. Through Gilgit Baltistan ADP-2020-21, a total number of 1,712 development projects have been implemented. Out of these, 1,266 were on-going, 446 were new and 347 have been completed by June 2021. In AJ&K-ADP-2020-21, a total number of 581 schemes have been implemented. Out of these, 391 are on-going, 190 are new and 199 have been completed by June 2021 in various sectors. Merged districts of KP ADP-2020-21, included a total number of 828 schemes, including 806 on-going and 22 new schemes. These schemes are aimed at improving the living standard in less developed special areas.

A comparison of special area's PSDP block allocations during 2020-21 and 2021-22 is given in **Figure-1**.

**Figure-1: Comparison of Special Areas Block Allocation
2020-21 & 2021-22**



Major Activities

- During 2020-21, four Pre-CDWP meetings were arranged by the Section to discuss development projects before presenting at CDWP forum.
- Prepared material/reply on behalf of M/o PD&SI for four queries of Senate Committees related to Less Developed & Special Areas.

- At CDWP level, two development projects /concept clearance proposal was presented in respect of less developed special areas.
- Reply/response of two queries of National assembly regarding development process in less developed areas was replied.
- Prepared reply of queries of National Assembly Standing Committees on Narcotics Control regarding development schemes implemented in erstwhile FATA region during last five years.
- Annual Plan chapter on “Balanced Development, Focus on Less Developed Regions” was prepared for 2021-22.
- The material for PSDP 2021-22 in respect of less developed areas was coordinated with relevant ministries/division and administration of Special Areas.
- Prepared material for Annual report on observance and Implementation of principal of policy regarding Special areas development.
- Material for budget speech was prepared in respect of development activities in special areas.
- Evaluated/appraised fourteen projects related to Islamabad Capital Territory (ICT) in five Islamabad Development Working Party (IDWP) meetings.
- Attended two board meetings of National Rural Support Programme (NRSP) on behalf of M/o PD&SI.
- Follow up/coordination with the concerned ministries regarding slow pace of utilization against authorized funds during PSDP 2020-21.
- Coordination/follow-up with the concerned ministries/ divisions in order to analyze the progress/status of the projects in South Balochistan.
- Attended four hearings of Islamabad High Court (IHC) related to development schemes in ICT areas, on behalf of M/o PD&SI.

9. MASS MEDIA, CULTURE, SPORTS, TOURISM & YOUTH SECTION

Section's overview

Mass Media Section formulates policies, plans and programmes for development of broadcasting networks and programme production facilities of public sector media. The Section appraises and evaluates development projects PC-Is and PC-IIs of Ministry of Information & Broadcasting and its Attached Departments. The Section deals with Culture, Sports, Tourism and Youth (CSTY) sectors as additional responsibilities and prepare policies, plans and programmes for conservation of cultural heritage, development/ strengthening of new and existing sports facilities, harnessing the tourism potential of the country. The Section is looking after the administrative matters of Development Communication Project. The overview of the Sector is given in **Box-1**.

Box-1: Sectoral Overview

The main objective was extending TV signals to remote and left out pockets of the country, upgrading of satellite broadcast from SD to HD and digitalization of terrestrial network of PTVC. Different projects for achieving above remained in progress during the year 2020-21. Similarly, work on projects envisaging the extension of radio signals to AJ&K and Gwadar as well as for achieving the cross-broader access remained in progress during 2020-21. Moreover, a strategic plan for migration of radio broadcasting to digital was prepared.

Performance Review

During 2020-21, the Section appraised and processed the approval of a number of new and revised PC-Is/PC-IIs of Information & Broadcasting Division, National Heritage & Culture Division, Ministry of Inter-Provincial Coordination (IPC), Cabinet Division and their attached departments including Pakistan Television Corporation (PTVC), Pakistan Broadcasting Corporation (PBC), Pakistan Sports Board (PSB), Pakistan National Council of Arts (PNCA), Pakistan Academy of Letters

(PAL), National Institute of Folk and Traditional Heritage/Lok Virsa, Department of Archaeology & Museum (DOAM), National Library of Pakistan (NLP), Pakistan Tourism Development Cooperation (PTDC) for consideration of the competent fora. During 2020-21, the revised allocation for the development portfolio of Mass Media and CSTY sectors was Rs. 1,630.704 million against which an amount of Rs. 1200.000 million was released and utilized.

Major Activities

The Section carried out the appraisal and prepared working papers of about 06 CDWP and 30 DDWP level PC-Is/PC-IIs. The major projects included Pilot Project DTMB-A-Digitalization of Terrestrial Network of PTV (Chinese grant in Aid), Heritage & Urban Regeneration: Tourism Development in Lahore Fort and its Buffer Zone, Establishment of 100 KW MW Radio Station Gwadar (Revised), Up-gradation of Film Projection, Light and Sound System at PNCA Auditorium, Uplift of Lok-Virsa Premises into Professional, Gender Friendly Safe Space, Rehabilitation & Upgradation of Existing Facilities at Pakistan Sports Complex (PSC), Islamabad for preparation/Holding of South Asian Games, Establishment of Bio-Mechanical Lab at Pakistan Sports Complex (PSC), Islamabad and Facilitation of tourism in Islamabad – Market Promotion etc.

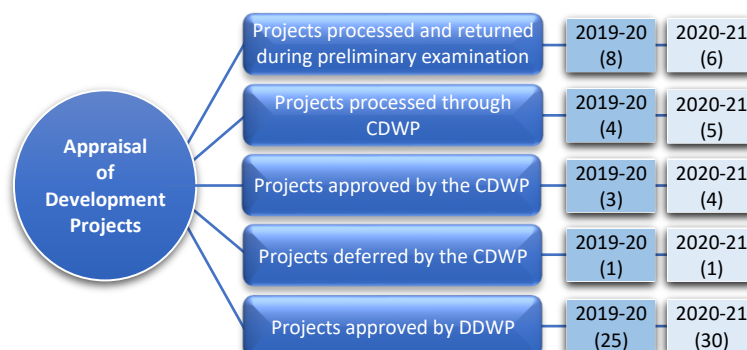
Other activities

Other activities performed by the Section during 2020-21 are given below:

- The Section worked on the various tasks assigned by the Prime Minister's Office including provision of material on two years' performance of the incumbent government.
- The Section processed and approved sports sector projects included in Sindh Development Plan under Prime Minister's Directive. The Section facilitated the sponsoring and executing agencies in implementation/execution and timely completion of

the projects initiated under the Prime Minister's directives. Detail of projects appraised is given in **Figure-1**.

Figure-1: Appraisal of Development Projects Through CDWP /



ECNEC During 2019-20 and 2020-21

- Prepared Annual Plan 2021-22 chapter on Mass Media and National Heritage & Culture sectors.
- Prepared PSDP 2021-22 in consultation with Sponsoring ministries and executing agencies. Similarly, Officers of the Section held a series of meetings with Sponsors and executing agencies throughout the year to review each and every on-going project included in PSDP 2020-21.
- The Section being the Secretariat of the Committee of this Ministry for evaluation/examination of Advertisement, printing etc. Bills, evaluated, processed and got cleared more than twenty (30) advertisement bills from the Committee.
- Disposed-off more than 2200 receipts and dealt with more than 500 complaints on Prime Minister's portal.
- The Sponsors and Executing Agencies were provided guidance, advices and suggestions at the PC-I and PC-II preparation stages and they were helped in removing bottlenecks in project implementation.
- The project titled Development Communication project which primarily aims at dissemination of key information and build awareness on national development processes, policies and

initiatives amongst target audiences at national and international level is being dealt with by the Section.

- Chief of the Section remained operational head of Manpower Section.
- The Section attended more than 100 pre-CDWPs, post-CDWPs, DDWPs, PSDP Review meetings, Standing Committees of National Assembly and Senate etc.
- Carried out the re-appropriation of development funds from slow to fast moving projects.
- The Chief regularly attended proceedings of a complaint filed by M/s X-dynamics before Federal Ombudsman against this Ministry for non-payment of outstanding amount on account of preparation of CPEC documentary. Moreover, in pursuance of direction of the Ombudsman, the case for clearance of pending dues was processed and got cleared through AGPR.
- The Chief has successfully dealt with a complaint filed by M/s Channel-7 Communications before Federal Ombudsman against this Ministry for non-payment of advertisement dues incurred on account of release of advertisements to print media.
- The Chief in pursuance of direction of Pakistan Information Commission has been designated/nominated as Public Information Officer of this Ministry. In this regard, the Section deals with requests of general public pertaining to different functions and mandate of the Ministry.
- A Seminar organized by this Section on conservation, restoration, preservation and promotion of cultural heritage Pakistan on 15th January, 2021 presided over by the DCPC.



Work in Progress

- Processing of approval of two foreign funded projects, three Concept Clearance Proposals for CDWP.
- The recruitment process for filling the vacant slots in Development Communication Project has been initiated.

10. MANPOWER SECTION

Section's overview

Manpower Section deals with all budgetary matters, policy guidelines, and technical appraisal of Skill Development schemes/programmes including Prime Minister's special Initiatives for Youth- *Kamyab Jawan* Programme (KJP). The Section contributes towards producing highly skilled Youth; to achieve high level of excellence and to meet the requirements of international competitiveness in line with 8th SDG's goal i.e. Decent Work and Economic Growth. In addition, the Section coordinates with provinces and donor agencies to support technical training facilitate TVET Reforms and provide policy recommendations. The overview of the sector is given in **Box-1**.

Box-1: Sectoral Overview

- Promoting employable skills as per latest market trends to achieve the ultimate objective of youth development. The Section coordinated with concerned implementing Departments / Ministries responsible for creating demand driven training system under the framework of National Skills Strategy.
- Accordingly, training is being imparted to youth in both conventional and Hi-tech/Hi-End trades through "Skill for All Programme "under Kamyab Jawan Programme (KJP). For promoting entrepreneurship culture, a comprehensive loan scheme namely "Youth Entrepreneurship Scheme (YES) is being implementing under KJP.

Performance Review

Major accomplishments achieved during 2020-21 are as under:

- Online training to 500 assessors, out of which 355 institutes visited for assessment so far.
- Developed 100 qualifications while competency standards and assessment packages of 12 qualifications are in progress.
- 50 institutes identified for international accreditation while 09 of them reviewed by international agencies.

- Design and layout of Smart Tech labs for identified institutes in different trades has been finalized and tendering procedure initiated.
- Assessment and certification of approximately 20,000 trainees under RPL so far.
- Training of more than 42,000 youth in high tech/high-end trades/courses is in progress with online mode in response to COVID-19.
- Apprenticeship training of 1616 youth is in progress through 70 shortlisted enterprises.
- Training of 20,554 students from less developed areas has been resumed while another batch of 24,116 youth is started.
- Consultations with ILO and TEVTAs have been completed and 10 institutes identified for establishment of Centres for manpower export.
- Trades have been identified for training of 2500 TVET trainers.
- National Accreditation Council for TVET is established and functional.
- For TVET studies introduction in Madaris, 18 Madaris have been identified so far.
- Layout and design of Business Incubation Centres in under process for training TEVTAs employees.
- More than 11,000 loans are disbursed to the Youth till June 2021 of amount approximately Rs. 11 billion under Youth Entrepreneurship Scheme (YES).
- 15 percent of the loans disbursed so far belong to female youth for women empowerment.

The project-wise financial outlay Youth Development Programme is given in **Table-1**.

Table-1: Youth Development Programme

(Rs. million)

	Cost	Allocation	Utilization
1. Prime Minister's <i>Hunarmand</i> Pakistan - Skill for All Programme	9880	3420	2080
2. Polytechnic Institute for Boys at Skardu	601.996	535.071	0
3. Matric-TECH (Knowledge Economy Project)	315	150	0.006
4. Up-gradation of Government Poly Technic Institute for Women H-8/1	58.73	43.73	43.73
5. Youth Entrepreneurship Scheme	26000	2000	500

Major Activities

Some of the major activities performed by the Section during 2020-21 are as follows:

- The Section deals with three PSDP funded projects costing Rs11000 million and including Prime Minister's *Hunarmand* Pakistan – Skill for All Programme (14 PC-Is) and Youth Entrepreneurship Scheme at total cost of Rs. 26 billion under *Kamyab Jawan* Programme.
- Prepared material for Annual report on observance and Implementation of principal of policy regarding Special areas development.
- Prepared chapter on Youth Skill Development for Three Years Growth Strategy.
- Prepared PSDP Information regarding 2020-21 & 2021-22.
- Prepared material for Pakistan Economic Survey 2020-21.
- Initiated process of preparation of Pakistan Youth Development Index (PYDI) in consultation with Prime Minister's Office, Pakistan Bureau of Statistics (PBS), and International Consultants of Commonwealth.
- Prepared chapter on "Youth Skill Development" for inclusion in Annual Plan 2021-22.

- Prepared and submitted 04 replies of National Assembly and Senate Question to the Council Section.
- Prepared material/information and attended review meetings for four quarters Review of PSDP 2019-20.
- Facilitate the implementation of *Kamyab Jawan* Programme in close liaison and coordination with stakeholders/focal persons of other components of KJP.
- Organized meeting of Steering Committee on Youth Development.
- Disposed-off more than 1500 receipts and handled more than 3000 complaints on Prime Minister's portal.
- Several key initiatives were taken for development of robust infrastructure of TVET sector, enhancing skill development opportunities for youth.
- Almost 10 review meetings of Skill Development sector including other initiatives of *Kamyab Jawan* Programme were arranged.

Other Activities

The Section remained actively engaged in provision of technical support and conducive environment for implementation of training programmes all over the country. During 2020-21 almost 10 meetings for progress review of *Kamayab Jawan* Programme and PSDP funded projects were convened with concerned stakeholders from time to time. In addition, three online policy dialogues on youth employment, disability and gender were organized successfully.

Work in Progress

The Section is participating in handling of PSDP project titled "Social Sector Accelerator for Health, Nutrition, Education & Youth & Gender – National Priority Initiative" along with ongoing projects including Prime Minister's initiative of "*Kamyab Jawan* Programme to empower the youth.

11. GOVERNANCE SECTION

Section's Overview

The Governance Section is responsible to formulate and process development plans, policies, programmes and projects pertaining to knowledge management, organizational restructuring, institutional reforms, judicial reforms and capacity development of institutions for effective service delivery. Key initiatives of governance framework envisage socioeconomic development of less developed regions, provision of equal opportunities, fairness, justice and strengthening institutions while adhering to democratic principles and rule of law in the society (**Box-1**). With a comprehensive reform agenda, the governance indicators are expected to improve in upcoming years.

The development activities/ programmes / projects of the Governance Sector revolve around tax reforms, public financial management reforms, process re-engineering, organizational restructuring, judicial reforms and institutional capacity development for effective service delivery.

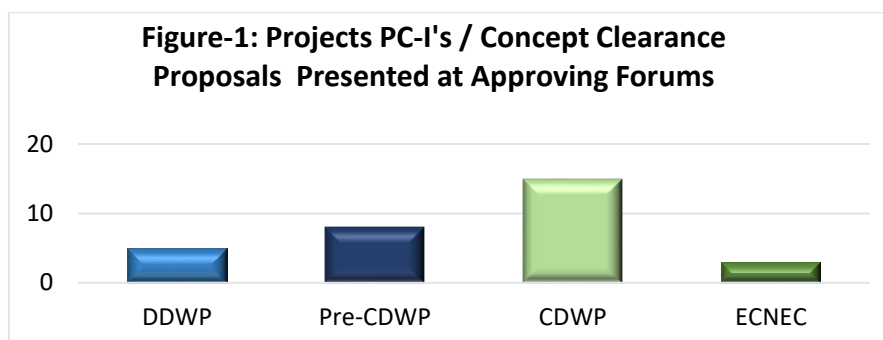
Box-1: Good Governance

Good Governance is critical to the successful achievement of outcomes of public policies, programmes and targets which are prerequisite for economic growth and development. As growth generates income, good governance trickles this effect down to the masses, particularly the vulnerable segment of the society.

Performance Review

The government has undertaken number of initiatives to improve governance indicators and making government open, transparent, accountable, and responsive to citizens. An amount of Rs. 4.8 billion was allocated for the governance sector in 2020-21 against which an amount of Rs. 7.25 billion has been utilized. The portfolio of Governance comprised of 42 development schemes costing of amounting more than Rs. 150 billion.

During the year, 31 projects, programmes, and concept clearance proposals were processed/presented in DDWP, CDWP/CCC and ECNEC. Details reflected in **Figure-1**.



Major Activities

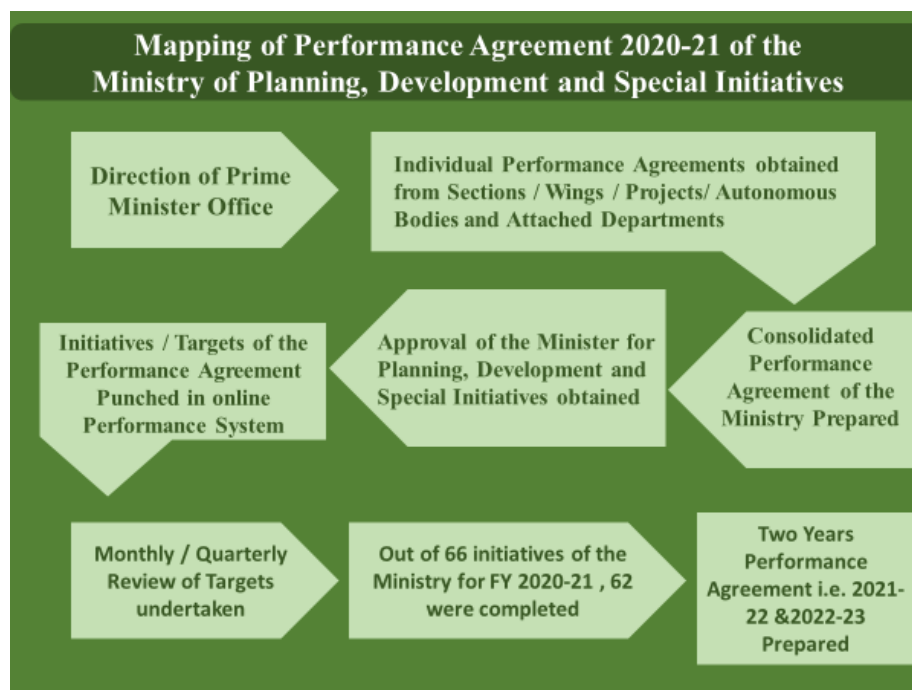
Major activities of the Section are given in **Figure-2**.

Figure-2: Major Activities

Workshops	Consultative Session held	Internship Opportunity	Framework Development	Studies Conducted
Simplification of Planning Process	Head of Public Sector Organizations	Internship Opportunity was provided to Students of well-known universities of Islamabad in the Ministry Planning. i.e. NDU, QAU, NUST, NUML etc.	Development of framework on Budgetary support / Development Policy Credit	Provincial Finance Commission Award
Simplification of Procurement and Consultancy hiring	Developing hierarchy of ex-cadre officers		Framework on clearance of Pending Liabilities of Closed Projects	Status of Project Positions under PSDP Projects
Development Manual	Consultations with FD's of KPK and Punjab on PFC		Framework for Project Development and Appraisal Fund	Nature and amount of Pending Liabilities in Ministries / Divisions

During 2020-21, the Section performed mapping of Performance Agreement of the Ministry. Details are given in **Figure-3**.

Figure-3: Mapping of Performance Agreement, 2020-21



Other Activities

- Young Development Fellows (YDFs) Programme has been completed successfully.
- Performance Agreement of Ministry for 2020-21 prepared, implemented and monitored. Peer Review Committee meetings attended.
- Development Manual was finalized by engaging a consultant.
- Consultative workshops on simplification of Development process conducted. Summary on simplified of development procedure and Creation of Project Appraisal Fund prepared/ presented to ECNEC for approval. Guidelines for creation and use

of Project Appraisal Fund prepared. Guidelines for appointment of Project Director and staff for development project prepared.

- Proposal on Provincial Finance Award prepared and shared with the Governments of Punjab and KP.
- Specimen PC-I on Establishment of Project and Policy Units in key ministries prepared and circulated.
- Proposal for creation of separate cadres for Doctors, Engineers and other ex-cadre officers prepared and presented to the Committee constituted by the CCIR.
- Draft proposal to enhance institutional capacity (Technical and economists group officers) of Ministry of Planning Development and Special Initiatives prepared and presented to the competent authority.
- Study on key vacant positions were conducted.
- Four Financial/ Technical Agreements/ MOUs/ proposals envisaging foreign assistance/ cooperation were examined and comments were furnished.
- proposals for Non-Lending Technical Assistance (NLTA) were examined and meetings of NLTA Committee were attended.
- Technical support to Taskforces on “Civil Service Reform” and “Austerity and Government Restructuring” on various reform agendas was provided.
- Matters related to Grievances Redressal and Pension Cells established in the Ministry on instructions of *Wafaqi Mohtasib* and complaints on PMDU were processed/addressed.
- Briefs for Deputy Chairman, Planning Commission and Secretary Planning on reform proposals discussed in Committee on Institutional Reforms (CCIR), Cabinet.
- Chapter on Institutional Reforms for Annual Plan 2021-22 prepared.
- Consultative Session on procurement process was conducted and report of the session prepared.
- A framework for Development Policy Credit was prepared and presented in the CDWP.

12. INDUSTRIES AND COMMERCE SECTION

Section's overview

Industries & Commerce Section deals with development related activities and policies of four Federal Ministries/Divisions and their administratively controlled departments/organizations, which are Ministry of Industries & Production (MoIP); Ministry of Commerce including Textile Wing; Mineral Wing of Petroleum Division; and Board of Investment. Any development project of above-mentioned entities, whether it is of DDWP, CDWP, or DWP level is examined and processed by this Section as per the guidelines and standards of the Planning Commission. This Section provides necessary input regarding relevant policies like trade policy, domestic commerce policy, SMEs policy, textile policy, etc. Sectoral overview is given in **Box-1**.

Box-1: Sectoral Overview

- Robust and vibrant production, commerce and mineral sectors are the backbone of an economy. These sectors help countries in achieving development, prosperity, employment, and wealth creation.
- Like all sectors of the economy, production and commerce sectors were hit severely by COVID-19 pandemic. Due to timely intervention of GoP, the sector not only coped with the challenges of pandemic, but fulfilled the demand in international markets. Resultantly, a robust growth was postulated by the sector showing elevated growth of LSM 9.29 percent, and S&M 8.3 percent. Similarly exports went upto the level of US\$ 25.3 billion.

Performance Review

In line with the functions of the Section already assigned by Ministry, during 2020-21 the Section examined and processed new as well as revised development projects of Ministry of Industries & Production (MoIP); Ministry of Commerce including Textile Wing; and Mineral Wing of Petroleum Division. These projects fell in various levels of approval forums like DDWP and CDWP. During 2020-21, the sector was

provided Rs. 1775.791 million, against which Rs. 1391.472 million were incurred, giving an overall utilization of 78.36 percent.

Major Activities

The Section performed the following major activities during 2020-21:

Policy Initiatives

Policy consistency is critical for public and private sector to develop their investment plans. Section provided inputs and support to line ministries in launching the following policies regarding Electric Vehicle Policy, 2020, Textile and Apparel Policy, 2020-25, National SME Policy, 2020 and National Domestic Commerce Policy, 2020-25.

PM Directives/Tasks Assigned

Support was provided in setting up “Balochistan Mineral Exploration Company (BMEC)” as joint venture between Govt. of Balochistan and Federal Govt. having shareholding of 90 percent and 10 percent respectively.

Appraisal of projects

The Section processed following projects during 2020-21 through different approval forums like DDWP and CDWP as per details in **Table-1**.

Table-1: Processed Projects During 2020-21

S.No	Date of Meeting	No. of projects considered	Approving Forum	Approved (Yes/No)
i.	07.02.2020	01	DDWP	Yes
ii.	31.03.2021	01	DDWP	Yes
iii.	25.05.2021	03	CDWP	Yes
iv.	27.05.2021	01	CDWP	Yes
v.	01.06.2021	05	DDWP	Yes
vi.	04.06.2021	01	DDWP	Yes
Total		12		

In addition to above processed projects, twenty-two concept papers of new projects of line ministries were examined and analyzed during the period.

Other Activities

- I&C Section acted as secretariat for convening three Inter-Ministerial meetings for Electric Vehicles Policy formulation. Recommendations under the policy had been approved by the GoP and are currently in vogue.
- Conducted Study through PIDE on Impact of Subsidies to Utility Stores Corporation (USC) and conveyed the report to MoIP.
- A report regarding investment opportunities in border areas adjacent to Afghanistan was prepared and submitted to National Assembly.
- Inputs were provided for 7th Meeting of the Board of Approvals (BoA) of Special Economic Zones (SEZs).
- A paper regarding Mineral Development was prepared for National Development Council.
- Monthly and quarterly progress review meetings were held regularly to monitor the progress of projects and to remove the bottlenecks.
- Finalized PSDP of line ministries for 2021-22.
- Prepared chapter of Annual Plan 2021-22.
- Prepared chapter of Growth and Equity Strategy.
- Examined and analyzed forty-seven Summaries for ECC of Cabinet and prepared briefs/ talking points for Minister/ Secretary/ Member (PSD&C).
- Prepared chapter related to Integrated Development Plan for Southern Balochistan.
- Arranged meetings and worked on finalization of the projects under Gilgit Baltistan Development Package related to Section.
- Mineral Plan chapter regarding Five-Year Socio-Economic Development Plan of Gilgit Baltistan was prepared. Development projects were also identified.

- Format for techno-economic feasibility study was prepared.

Work in Progress

- Feasibility Study of the Knowledge Economy project titled “National Strategic Programme for Acquisition of Industrial Technology (NSPAIT) including feasibility Knowledge Economy Initiative” sponsored by MoIP was approved by CDWP on November 18, 2019 at total cost of Rs. 84.974 million which had been completed. Modified PC-I of the project is in process of appraisal/ approval from the CDWP.
- The CDWP dated June 04, 2021 approved Feasibility Component of the Project “Development of Karachi Industrial Park on 1500 acres of PSM Land at Karachi including Feasibility” which is expected to be completed within six months. PC-I based on the findings of the Feasibility Study will be submitted for further processing.

13. ENERGY INFORMATION SYSTEMS & COMPUTER/INFORMATION AND COMMUNICATION TECHNOLOGY SECTION

Section's Overview

The Energy Information Systems & Computer/Information & Communication Technology (EIS&C/ICT) Section technically appraises PC-Is and PC-IIs of ICT Sector related schemes submitted by the Sponsoring Ministries for consideration/approval of the CDWP and ECNEC. For this purpose, working papers/Summaries for Pre-CDWP/CDWP/ECNEC meetings are to be prepared. In addition to this, the ICT Section prepares technical comments for ICT component of the projects sent by other Sections of Planning Commission for inclusion in working papers for CDWP; processes projects for Concept Clearance and Cash/Work Plans submitted by Ministries/Agencies.

Box-1: Mega Projects Executed

- Blended Virtual Education.
- Establishment of Sino-Pak Centre for Artificial Intelligence.
- Certification of IT Professionals.
- Enhancing IT Exports through Industry Support Programme.
- National Expansion Plan for NICs All over Pakistan.
- Pakistan Multi-Mission Communication Satellite System (PakSat-MM1).
- Establishment of Pakistan Space Centre (PSC).
- Expansion of Broadband Services through MSAN Technology and Upgradation of IP Core & Access Network in AJ&K and GB.

Major Activities

Strong foundation for the future through mega projects executed in the ICT sector during 2020-21 are given in **Box-1**:

Thematic Summary of Completed Assignments

Besides the on-going projects, a number of projects and concepts were taken up during the year. The main theme was to introduce collaboration between various organizations and stakeholders for promotion of innovative applications of research. being conducted in the national R&D institutions, development of infrastructure for indigenous production with emphasis on import substitution and export enhancement.

Projects Appraised

During the year 50 projects were processed for DDWP and CDWP and accordingly Working Papers for Pre-CDWP, CDWP & Post CDWP were processed for 10 CDWP level projects. Three Summaries for ECNEC were prepared.

Pre-CDWP, Post-CDWP and DDWP attended

The ICT Section participated in twelve Pre-CDWP, ten CDWP, three ECNEC and twelve DDWP Meetings of various Ministries and departments including Ministry of IT, National Telecommunication Corporation, Ministry of Interior, Ministry of S&T, Commissioner's Office, Islamabad etc.

Other Activities

- Annual Plan 2020-21 was prepared in consultation with relevant Ministries and in consultation with ICT Industry and academia.
- PSDP-2020-21 was prepared in consultation with various Ministries/ Divisions i.e. Information Technology, Interior, Defence, Science & Technology and Finance and SUPARCO and HEC.
- Attended a number of standing committee meetings of National Assembly and Senate.

Work in Progress

EIS/ ICT Section is the executing agency for “Strengthening of M/o PD&SI in IT” project. In this regard, work has been started by PITB to implement main modules of the Intelligent Projects

Box-2: iPAS

Launching of an Intelligent Projects Automation System (iPAS) a system that will automate the project life cycle (PC-I to PC-V).

Automation System (iPAS) (**Box-2**). During the year, PSDP module was implemented fully and focal persons of Federal Ministries and departments were given training in its operations. The PSDP 2021-22 book was generated through the automated system in parallel to existing semi-automated method. PC-Is/ PC-IIs module has been developed and under trial tests before it can be rolled out in 2021-22. The iPAS system is planned to be fully implemented by the end of December, 2022.

14. SCIENCE AND TECHNOLOGY SECTION

Section's Overview

The Section appraises and evaluates development projects PC-Is and PC-IIs, programmes, and policy interventions related to S&T and Higher Education Sectors. S&T Section is in close proximity with main stakeholders of these sectors such as Higher Education Commission (HEC), Universities, Ministry of Science & Technology (M/o S&T) and Scientific Research Organizations.

However, objective of the sector, programmes and projects are not restricted to single ministry instead, projects from other R&D organizations like Pakistan Atomic Energy Commission (PAEC), NESCOM, SUPARCO, Pakistan Meteorological Department (PMD), Defense Division (Survey of Pakistan), Ministry of IPC and Pakistan Nuclear Regulatory Authority (PNRA) are approved and funded under the umbrella of S&T sector. S&T Section has always been in consultation with main stakeholders of these sectors to play its role in economic development through development of entrepreneurial culture, better industry-academia cooperation and knowledge focused investment for economic development of the country. The overview of the sector is given in **Box-1**.

Box-1: Sectoral Overview

Ongoing and new projects were included in PSDP 2020-21 to achieve the set targets to increase access to quality higher education, human resource development, overseas, indigenous and need based scholarships, capacity development, faculty exchange programme, research & development, building Pakistan's technological competence in the 21st century, integrating the existing technological infrastructure for strengthening of technology institutions, effective governance of S&T and enhancing the capacity of indigenous innovation systems, developing human resource in science and technology at all levels as per need of the public and private sector to make Pakistani products competitive in the international markets and introducing a robust system of quality control, testing and certification and creating an environment conducive for innovation and technology development.

Performance Review

The major focus of the Section remained on the development projects/schemes envisaged to meet the major targets set-up in 2020-21 for Higher Education and Science & Technology Sectors by prioritizing and processing development projects

In line with the assigned functions of the Section as envisioned in the Ministry's mandate, the Section during 2020-21, examined and processed new as well as revised development projects received from the sponsors. These projects fell in various levels of approval competencies such as DDWP, CDWP and ECNEC.

During 2020-21, the Higher Education Sector was provided Rs. 28,060.000 million under the federal programme which was almost fully utilized with collaborative efforts Whereas, S&T Sector was allocated Rs. 4458.070 million. However only Rs. 1563.095 million (35 percent) were utilized due to some inherent issues with certain projects. Efforts were made to resolve these issues with sponsors.

Major Activities

The Section performed the following major activities during 2020-21:

PM Directives / Tasks Assigned

During 2020-21, the Section continued to work on the projects prioritized by the Prime Ministers' Task Force on Knowledge Economy (PMTFKE). In this backdrop, Rs. 3060.893 million were allocated for the seven projects of PMTFKE for S&T Sector. Further, two ECNEC projects worth Rs. 36912.000 million of the PMTFKE for S&T Sector were appraised and processed by the Section and subsequently approved at the relevant fora in the year 2020-21. In addition, inputs /viewpoints were given to the nine DDWP projects of the PMTFKE for S&T Sector approved during the preceding year presented in the DDWP of MoST.

Appraisal of projects

The Section processed following schemes during 2020-21 through CDWP /ECNEC (**Table-1**) and Pre-CDWP (**Table-2**) respectively.

Table-1: CDWP / ECNEC Processed Projects During 2020-21

S. No.	Date of Meeting	No. of projects considered	Approving Forum
i.	02.12.2020	01	CDWP
ii.	16.12.2020	01	CDWP
iii.	29.12.2020	01	CDWP
	21.01.2021	01	ECNEC
iv.	17.05.2021	03	CDWP
v	19.05.2021	05	CDWP
vi	24.05.2021	04	CDWP
vii	25.05.2021	03	CDWP
viii	27.05.2021	02	CDWP
ix	04.06.2021	02	ECNEC
Total		23	
Total Approved Projects / 7 CDWP /3 ECNEC			

Table-2: Pre-CDWP /Committee Meetings Constituted by CDWP in the Period of 1st July, 2020 to 30th June 2021

Sr.No	Date of Meeting	No. of projects considered	Approving Forum
i.	25.03.2021	01	Pre-CDWP
ii.	01.04.2021	01	Pre-CDWP
iii.	22.04.2021	04	Pre-CDWP
iv.	05.05.2021	07	Pre-CDWP
v	19.05.2021	04	Pre-CDWP
vi	25.05.2021	05	Pre-CDWP
vii	30.06.2021	03	Pre-CDWP
viii	08-09-2020	01	Committee meeting constituted by CDWP
ix	25.09.2020	01	Committee meeting constituted by CDWP
Number of Total Processed Projects / 25 Pre-CDWP/ 2 Committee meetings constituted by CDWP			

For ECNEC, out of above-mentioned recommended schemes, two major schemes titled “Advanced Skills Development through International Scholarships” and “Establishment of University of Engineering & Emerging Technologies (UAEET), Sialkot, Punjab” were approved by the ECNEC. The former scheme will be funded from PSDP while the later will be funded on 50 percent cost sharing basis between federal PSDP and provincial ADP.

The Section was actively involved in processing the concept clearance proposals for seeking foreign grant-in-aid initiatives through development schemes (**Box-2**).

**Box-2: Development Schemes
Seeking Foreign Aid**

Five proposals for Korea International Cooperation Agency (KOICA), UK and World Bank financial assistance were processed; two each at CDWP and DDWP and one at ECNEC worth Rs. 19,218.902 million for seeking foreign grant-in-aid and approved at relevant fora.

Other Activities

Detail of other activities performed by the Section during 2020-21 are as below:

- The inputs/viewpoints were given to the 65 DDWP projects approved during the preceding year presented in the DDWP of HEC & M/o S&T.
- Two chapters namely; Science & Technology and Higher Education for Annual Plan 2021-22 were contributed during the last two quarters of 2020-21.
- Actively participated in preparation of PSDP/Development Budget 2021-22 of the S&T Sector /HEC in the last quarter 2020-21.
- Actively participated in review meetings of the PSDP held on quarterly basis and provided inputs/guidance wherever required.
- Actively participated in several review meetings on PSDP + and provided inputs wherever required.

- Attended National Assembly and Senate Standing Committee Meetings and provided inputs as well as responded to the queries raised by Honorable Members of the Parliament.
- Provided inputs and attended meetings on CCI Committee for Matters pertaining to Higher Education.
- Attended meetings, provided input and recorded minutes of Cabinet Committee on HR and Technology.
- Attended National Scholarships Management Committee Meetings at HEC.
- Attended Steering Committee and Executive Committee meetings of Science Talent Farming Scheme and provided feedback.
- Prepared Briefs for Secretary for various meetings including NUST, NUMS, and NUTECH BoG meetings.
- Attended meetings of various governing bodies of HEC and S&T related R&D organizations.
- Represented MoPD&SI in various Steering Committees and BoGs/BoDs.
- Provided feedback on monitoring reports prepared by Projects Wing, MoPD&SI.
- Attended project review meetings held at Higher Education Commission and Ministry of Science & Technology.
- Attended Inter-Provincial Coordination Meetings on Development Projects/Programmes.

Work in Progress

The Section is working on betterment of existing performance indicators in Higher Education /S&T Sectors and exploring new performance indicators for betterment of future performance measurement. In this regard, under the umbrella of M/o S&T; the development projects related to Industry Focused R&D, Trade Related Interventions, Health Sector, Emerging Technologies and Nano Technology Sector are being prioritized and supported. Moreover, the Section is working closely with HEC to improve the access, quality and relevance of higher education in the country.

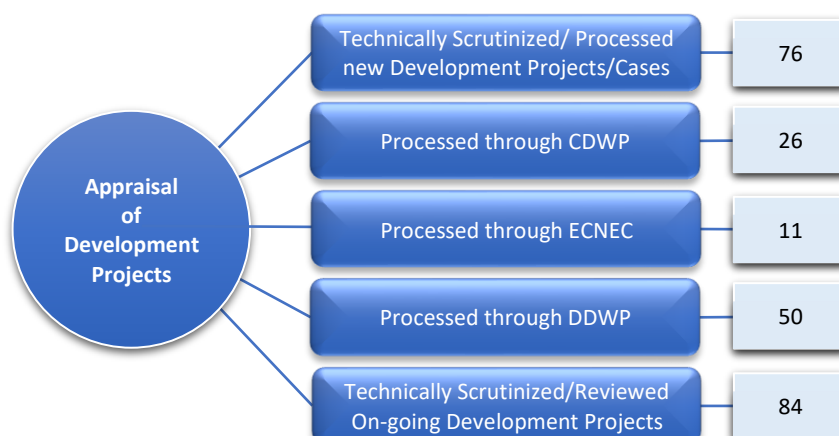
15. WATER RESOURCES SECTION

Section's Overview

Water Resources Section appraises and evaluates development projects PC-Is and PC-IIs of the Water Resources Development and Management and advises & facilitates the relevant line ministries/departments to overcome the water scarcity issue of Pakistan with respect to Climate Change, improve the environment/water pollution, flood mitigation, increase the cropping intensity and agriculture production to meet the needs of growing population. PC-I and PC-IIs of large/medium/small dams, canals, drainage, improvement of existing irrigation system and flood mitigation are being appraised/ evaluated by this Section. In addition to the evaluation process, formulation of Water Sector's Annual Development Plan, Implementation Framework of National Water Policy, briefs for National Assembly and Senate Standing Committee, implementation of President/P.M Directives were worked during 2020-21. Water Sector's future strategies are based on the welfare, poverty alleviation and wellbeing of people. In addition, the Section performs following major functions:

- Formulation of strategies for implementing development programme in line with the policies of the Government for accomplishment of maximization of agricultural productivity.
- Preparation, processing and evaluation of annual, medium and long-term development plans and perspective plan in the water sector.
- Technical and economic scrutiny of development projects/programmes relating to water resources and preparation of working papers/summaries for CDWP/ECNEC & ECC. Details of appraisal of development projects is reflected in **Figure-1**.

Figure-1: Appraisal of Development Projects through CDWP /ECNEC during 2020-21



- Examination and follow up of PC-III and IV proforma concerning quarterly progress report and completion report on various development projects/programmes.
- Advise and assist federal and provincial Governments and other bodies in all matters pertaining to the development of water resources.
- Preparation of professional comments on specific schemes related to other sectors.
- Special briefs and summaries for Prime Minister's and President's Secretariat.
- Urgent assignments/questions relating to National Assembly and Senate.
- Evaluation of Water Sector's development projects for feedback and resolving bottlenecks.

Major Activities

Water Resources Section has performed and achieved following major landmarks during the year 2020-21:

- Technically securitized/reviewed/processed about 76 water sector's new projects. Additionally, 84 on-going development projects were quarterly reviewed for their timely completion.
- Preparation of Annual Plan 2020-21 and the status of achievement of targets set under Annual Plan (2020-21) was assessed from policy perspective of water storage and conservation.
- Formulation of PSDP 2021-22 and quarterly review of PSDP 2020-21.
- Quarterly submission of Progress briefs of all on-going mega projects to Prime Minister Office / President's Secretariat and other higher authorities.
- Regular review meetings with all executing agencies (WAPDA, Provinces and others) to discuss and resolve the bottlenecks/issues of on-going and new development projects.
- Offering comments on summaries moved by ministries/divisions to Prime Minister's Office.
- Submitting Sectoral Feedback for Economic Survey of Pakistan, Finance Minister Budget Speech and Pakistan Bureau of Statistics.
- Submitting implementation status of Senate/National Assembly (Standing Committee's decisions).
- Technical appraisal/comments on field & desk monitoring for assessing smooth financial and physical progress of water sector's projects included in PSDP 2020-21.
- Three meetings of Scrutinizing Committee for Emergent nature flood schemes were attended.
- Formulation of strategies for implementing development programme in line with the policies of the Government for accomplishment of maximization of agricultural productivity.

- Advised and assisted Federal, Provincial Governments and other bodies in all matters pertaining to the development of water resources (**Box-1**).
- A number of Court cases were attended and reports were submitted to Honorable Supreme Courts of Pakistan, Balochistan High Court and Supreme Appellate Court of GB.

Box-1 Major Activities

- The Section remained engaged to meet the major targets set-up in National Water Policy, 2018 and Annual Plan 2020-21.
- Accordingly, a number of new projects were included in PSDP 2020-21 to achieve the targets set for water sectors. Special focus was on the improvement of connectivity in less developed districts and other areas of Pakistan for which different development packages/plans were formulated for Southern Balochistan, Gilgit Baltistan and Karachi.

- Participated in field visits along with Monitoring Teams and inquiry Committee's meetings.
- Participated in working group on Water Resources for revision of Pakistan's Intended National Determined Contribution (INDC) on Climate change and to achieving Stabilization of GHG in atmosphere, targets Set in Paris agreement.

Work in Progress

- Work on formulation of implementation framework and consultations for Implementation Framework of National Water Policy 2018 with all stakeholders is under process.
- Facilitation to resolve the Boundary Dispute between KP and G.B Governments for smooth implementation on Diamer Basha Dam.
- Monitoring, evaluation and quarterly review Task of Diamer Basha Dam (Dam Part) and Mohmand dam Hydropower mega projects for timely completion is underway.
- Technical and professional input/evaluation of TORs for Hiring of General Consultant for Diamer Basha Dam Project and other Water Sector's Development Projects.

- During 2020-21, about 17 new projects (small recharge/check dams) costing Rs. 51,000 million under Southern Balochistan Package were technically appraised by the Water Resources Section. In coming years technically and professional assistance to resolve the bottlenecks/issues will be provided to Balochistan through regular consultative/review meetings.
- Revival of RBOD-II & Nai Gaj Dam Project costing Rs. 61.00 billion & Rs. 45,081 billion respectively through consultation with all stakeholders (GoS, MoWR, WAPDA).
- Storm Water Drains Projects includes revamping projects of Nullahs and Rivers in Karachi under the Karachi Transformation Plan. Under this umbrella Plan, following four water sector projects were processed and these will be reviewed and monitored by the Section for implementation on fast-track basis to cater the rain water harvesting/urban flooding:
 - Restoration & Revamping of Mehmoodabad Nullah and its Tributaries with cost of Rs. 8657.43 million.
 - Restoration & Revamping of Gujjar Nullah at Rs. 9570.93 million.
 - Restoration & Revamping of Orangi Nullah with total Cost amounting to Rs. 8671.67 million.
 - Restoration & Revamping of Liyari & Malir Rivers with Associated Tributaries at cost of Rs. 7605.708 million.

16. ENERGY WING

Wing's Overview

The Energy Wing is entrusted with the role of appraisal, processing and approval of Energy Sector Projects (Power, Fuel, Energy Finance and Economics Sections), Formulation of PSDP of Energy Sector Projects, preparation and review of short term/ long term energy plans and furnish comments on energy policies. The Energy Wing appraises and evaluates development projects PC-Is and PC-IIs of the Energy Sector including energy efficiency, renewable energy, thermal, Nuclear, Hydro Power and Oil & Gas sector received from line ministries/ departments. as per the guidelines and standards of the Planning Commission and furnish comments

on Summaries for ECC, CCoE and CCI for Energy Sector Projects. Further the Section participates in Board Meetings of PPIB, AEDB, NEECA and

Box-1: Sectoral Overview

- Approximately 1145 MW generation capacity was added in 2020-21, by commissioning of K-2 Nuclear Power Plant. 8,191 MW will be added to the generation mix during 2021-22 including 960 MW from renewable energy. Energy mix for power generation will gradually move towards domestic coal, renewable and hydropower resources in the upcoming years, as the least cost and sustainable option.
- The NTDC transmission system has been strengthened by addition of 1,050 MVA on 500 kV and 250 MVA on 220kV level for evacuation of additional power to the National Grid during 2020-21. The existing transmission lines have been extended by 730 km on 500 kV and 260 km on 220kV level during the period. In 2021-22, the transmission capacity is planned to be enhanced by 2,250, 2,750 and 4,000 MVA on 500kV, 220kV and ± 660 kV network and about 718, 760 and 886 km transmission lines will be constructed on 500 kV, 220 kV and ± 660 kV respectively.
- The physical progress of the power sector projects falling under Public Sector Development Programme as well as in private sector suffered badly by the pandemic, therefore, the utilization of PSDP funds remained on a lower side.

furnish comments on respective agenda items. The overview of the sector is given in **Box-1**.

Performance Review

In line with the functions of the Energy Wing already envisioned in the Ministry's mandate, during 2020-21, the Energy Wing examined and processed new as well as revised development projects of M/o Energy (Power & Petroleum Divisions), M/o Water Resources, Ministry of Kashmir Affairs & Gilgit Baltistan, PAEC, NTDC, WAPDA, DISCOs and Provincial Power Sector Projects. These projects fell in various levels of approval competencies such as DWP, DDWP, CDWP and ECNEC.

Major Activities

- Prepared Working Paper for Pre-CDWP/CDWP meetings of the on various Energy Sector projects. Summaries/Presentations regarding various projects for ECNEC.
- Processed Concept Clearance Proposals for projects on Affordable and Clean Energy, Electricity distribution efficiency improvement, Energy Sector Reforms and Financial Sustainability etc.
- Comments on Agenda Items of DDWP/DWP of Power & Petroleum Divisions, Ministry of Water Resources, Ministry of Kashmir Affairs and Gilgit Baltistan and DISCOs Furnished Comments on Energy Sector Policies (**Box- 2**).
- Attended relevant Board/Technical Meetings.
- Comments Furnished on Summaries for CCI, Cabinet, ECC and Cabinet Committee on Energy (CCOE).
- During 2020-21, the Energy Wing continued to worked on the various Tasks assigned by the Prime Minister's Office to the M/o

Box-2: Comments on Energy Sector Policies

- Power Policy 2021.
- Pakistan Oil Refining Policy 2021.
- Draft National Energy Efficiency and Conservation Policy prepared by NEECA.

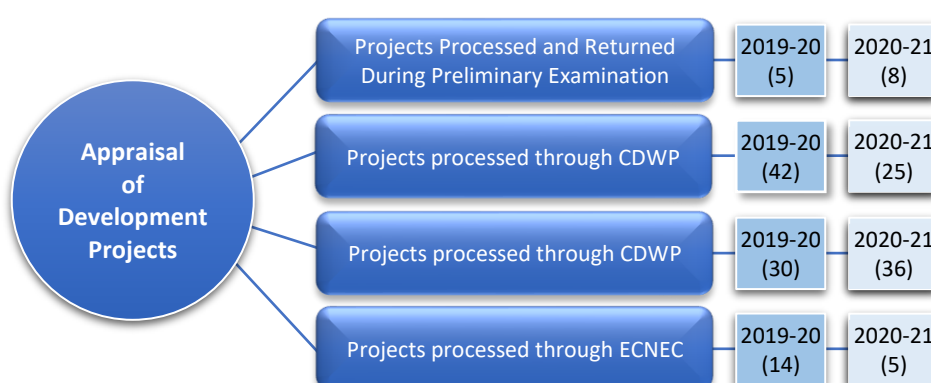
PD&SI. The Section worked in formulating the Development packages for Southern Balochistan and Gilgit Baltistan and addressed number of complaints received through Pakistan Citizen Portal and forwarded to relevant Offices/Ministries concerned.

- Detail of major activities performed is given at **Annex-16.1**.

Appraisal of projects

The Energy Wing processed schemes during the 2020-21 through various approval fora i.e. CDWP and ECNEC. Details are as under:

Figure 1: Schemes Processed through CDWP and ECNEC



Other Activities

Detail of other activities performed by Energy Wing during 2020-21 is given as under:

- Energy Wing is remained actively engaged in extending full support to the Provincial Government for formulation of Gilgit Baltistan & Southern Balochistan Development.
- Comments for court case on Underground Coal Gasification project (Islamabad High Court).
- Conducted several review meetings on 1st quarter, Mid-Year, 3rd quarter and Full-Year PSDP 2020-21.

- Preparation of workable mechanism to reduce commitments charges for Foreign Funded projects as per CDWP decision.
- Prepared POL Imports Data and POL Production Comparison report w.r.t Mari, OGDCL & PPL.
- Releases of funds from GIDC for Payment of 3rd Tranche of capital contribution and previous shortfall in TAPI Limited were made.
- National Electrical Vehicle (EVs) Policy, comments provided.
- Two Years Performance of the Government (August 2018-20).

Work in Progress

The Energy Wing is working on betterment of existing performance indicators in energy sector and exploring new performance indicators for better future performance measurement. During 2021-22, Energy Wing will undertake review meetings of PSDP 2021-22, formulate PSDP 2022-23 for Energy Sector Projects. Further, this wing will carry out appraisal and processing of energy sector projects for CDWP/ECNEC and prepare Energy Chapter for Annual Plan 2022-23.

Special Initiatives

Integrated Energy Planning for Sustainable Development

- Establishment and institutionalization of a reliable IEP structure and process by creating an Energy Planning & Resource Centre (EPRC) which provide GoP with a credible analytical platform for assessing and planning an optimal and holistic strategy for the country's energy sector and its various components based on

Box-3: Penetration of Electrical vehicles in Pakistan

Coordinated with USAID and US-Department of Energy to carry out analysis on expected penetration of Electric Vehicle in the country and impact on energy sector demand. In addition, prepared three "Policy Briefs" on:

- Modelling Impacts of NEVP.
- EV Energy Supply Chain Impacts.
- International EV Experience.

current and continuously updated technical and financial information in a transparent manner. Energy Wing is Providing administrative, HR, logistic support for establishment of EPRC.

- Coordinated with USAID and US-Department of Energy to carry out Electric Vehicle analysis and published three Policy Briefs (**Box-3**).

Annex- 16.1**A. Working Papers Prepared for Pre-CDWP/CDWP meetings of the following projects:**

- 220 kV Quaid-e-Azam Business Park Grid Station for Provision of Electricity to PIEDMC SEZ.
- 500/132 kV Allama Iqbal Industrial City/M-3 Industrial City Grid Station for supply of Power to Special Economic Zones in FIEDMC Area.
- 220 kV Dhabeji Substation for Provision of electricity for Dhabeji Special Economic Zone (DSEZ).
- Additional Source of Supply to Jaranwala Road Grid Station.
- Projects for Social Development of Harpo Valley & Strengthening of WPD GB under Accompanying Measures (AM) of “34.5 MW HPP Harpo” (PC-I).
- 26 MW Shagharthang Hydropower Project, District Skardu (PP).
- 20 MW Hydro Power Project Hanzel, Gilgit (Revised).
- Replacement of LT Bare Conductor with ABC Cable in Peshawar, Khyber Andand Bannu Circle.
- Attabad Lake Hydropower Project (54 MW).
- 220 KV Kohat Grid Station.
- 220 KV Gujranwala -II Grid Station.
- 220 KV Arifwala Grid Station.
- SEPCO STG Works (Construction of new 132KV Grid Stations, & Transmission Lines).
- Rehabilitation of SEPCO Distribution System under Federal PSDP (Special Funds).
- 500/132 kV Allama Iqbal Industrial City/M-3 Industrial City Grid Station for supply of Power to Special Economic Zones in FIEDMC Area (Modified PC-I).
- Construction of 132 kV (AIS) grid station Deep Sea Port (Gwadar) and allied 132 kV D/C transmission line (11 km) (Revised).
- Electrification of Village Dera Bughti (Dera Bughti).
- 30 MW Hydro Power Project Ghowari (2nd Revised).
- STG Plan 2021-22 under Grant / PSDP (HESCO).

- 16MW Hydro Power Project Nalter-III Hydropower project.
- Construction of 88 MW Gabral Kalam hydropower project.
- Construction of 157 MW Madian Hydropower Project.
- Construction of 34.5 MW Harpo HPP (PP).
- Construction of 132 kV Grid Station at Kanmehtarzai along with allied transmission line (Revised).
- Hiring of Planning Consultants, and Management Support Consultants for Energy Sector Development and Institutional Strengthening - under the World Bank Assisted Khyber Pakhtunkhwa Hydropower & Renewable Energy Development Programme (PC-II).
- Fuel Fabrication Plant (FFP)- Pakistan Nuclear Power Fuel Complex (PNPFC), PAEC Project.
- PC-I of the project "Acquisition of Land for New Gudi Khel Uranium Mining Project.

B. Summary/Presentations Prepared of the following projects for ECNEC

- Construction of 88 MW Gabral Kalam hydropower project.
- 20 MW Hydro Power Project Hanzel, Gilgit (Revised).
- Attabad Lake Hydropower Project (54 MW).
- 30 MW Hydro Power Project Ghowari (2nd Revised).
- Construction of 157 MW Madian Hydropower Project.

C. Processed Concept Clearance Proposals of the following Projects

- Pakistan Programme for Affordable and Clean Energy (PACE), Electricity distribution efficiency improvement project.
- Energy Sector Reforms and Financial Sustainability.
- Concept Clearance Strategic Underground Gas Storage (SUGS), Inter State Gas Systems (ISGS), Petroleum Division.

D. Comments on the following projects at DDWP/DWP of Power & Petroleum Divisions, Ministry of Water Resources, Ministry of Kashmir Affairs and Gilgit Baltistan and DISCOs were furnished

- Construction of 04 MW HPP Thak Chilas (2nd Revised).

- Establishment of Hydropower Training Institute (HPTI) Mangla.
- Electrification of different villages of district Chaghi.
- Construction of 132kv Grid Station at Hazar Ganji (Quetta) with Allied 132kv Double Circuit Transmission Line (06 km) (In & Out Arrangement).
- Construction of 132kv Grid Station Khanozai-Pishin T/Line (60 km) & 2nd Circuit Stringing of 132kv Kalat-Surab Transmission Line (70 km).
- Construction of 132kv Grid Station at Industrial Estate Washuk with Allied 132kv SDT NAG-WASHUK transmission line (85 km).
- Construction and Upgradation of 132kv Grid Station Tump.
- Construction and Upgradation of 132kv Grid Station Mand.
- Construction of 132kv Grid Station at Industrial Estate Bostan with Allied 132kv D/C Transmission Line (In & Out Arrangement) (25 km).
- Provision of 5 x 200 and 3 x 100 KVA Transformers for Gwadar Towns, Pasni, Ormara, Kappar, Gwadar City and surrounding of Gwadar.
- Remaining Extension Lohi-QESCO.
- Relocation/Shifting of 4 MVA Gulrara to Dureji Power House Along with Civil Works/Extension of 33 kv Line and Reconductoring Existing Transmission Line Dureji Thana Bula Khan.
- Provision of Emergency Poles and Transformer- QESCO.
- HESCO STG project.
- Construction of 33 kv Substation Kshangi, District Noushki.
- Provision of 50 KVA T/F & HT/LT Line for Degree College area Dalbandin, District Chaghi.
- Provision of 50 KVA T/F & HT/LT Line for Killi Hassanabad & Mengalabad Noukandi, District Chaghi.
- Construction of 132 kv Barthi Grid Station.
- Construction / improvement of Canal Infrastructure along with canal Patrol roads of new Michni canal / drainage systems and installation of solar based irrigation tube wells at required locations in tehsil Shabqadar District Charsada.

- Construction / improvement of Canal Infrastructure along with canal Patrol roads of Lower Swat canal Abazai canal & drainage systems and installation of solar based irrigation tube wells at required locations in tehsil Tangi District Charsada.
- Construction of Solar Irrigation tube wells in District Nowshera.
- 59 Nos. Villages / additional transformers for electrification under Prime Minister's Global Sustainable Development Goals (SDGs) achievement Programme District Jacobabad".
- Consultancy Services for Electrification of Off-Grid Villages in District Awaran (Balochistan) using RE based Micro Grid Solutions".
- Electrification of 400 Nos. Villages under Prime Minister's Global Sustainable Development Goals (SDGs) Achievement Programme District T.T Singh".
- Community Based Development Schemes in various Killis of Dist. Chaghi, Mastung and Kharan.
- Construction of 132 KV Grid Station at Boston Special Economic Zone.
- Supply of 210 MW Power to Rashakai Special Economic Zone
Supply of 385 MW Power to Hattar Special Economic Zone (424 Acres and 1000 Acres zones).
- 8th Secondary STG Programme.
- PC-II Detailed Exploration of Uranium Resource in Bannu Basin and Kohat Platu (Phase-IV) 2020-2023 PAEC.
- SSGCL and SNGPL PC-Is on schemes of 132 villages falling within radius of 5 kms and 6 villages in Punjab and 8 villages in KP on SNGPL system.
- Strengthening of Policy Wing (Petroleum Division).
- Supply of Gas / RLNG to Special Economic Zone (SEZ) - Rashakai, KPK.
- Supply of 13.5 MMCFD Gas to Special Economic Zone (SEZ) – Dhabiji, Sindh.
- Supply of 13 MMCFD Gas to Special Economic Zone (SEZ) of Bin Qasim, Sindh.
- Building Sector Energy Efficiency Initiatives – NEECA.

- Extension of Gas Network/Rehabilitation of Network in Oil and Gas producing of District Attock, Punjab.

E. Following Boards/Technical Meetings attended

- PPIB Board Meetings.
- AEDB Board Meetings.
- Senate Standing Committee on PD&SI.
- National Assembly Standing Committee on PD&SI.
- NEECA Board, Meeting.
- Public Accounts Committee (PAC) Cabinet Division OGRA & NEPRA.
- National Assembly Standing Committee on Energy, OGRA & SSGCL/SNGPL issues.
- Public Accounts Committee meeting on Petroleum.
- Economic Growth Strategy.
- Biomass Cluster Launch Event under the project “Demonstration of Technical Feasibility, Cluster Development and Commercial Viability of Modern Biomass Energy Conversion Technologies in Pakistan, NUST”.
- 2nd Committee meeting Review of the OMCs and Dealer Margins on Petroleum Products, Petroleum Division.
- Three Joint Technical Committee meetings on UCG under Member (Energy).
- Various Committee meeting as constituted by CCoE and Cabinet on LPG and LNG under chairmanship of Deputy Chairman, Planning Commission.
- One Day Conference titled “Biofuel – Clean Fuels 2020” at OGDCL House.
- Conference on Sustainable Energy for All (SE4All) by UNDP.
- Hydrocarbon Development Institute of Pakistan (HDIP) Board Meetings.
- Utilization of Flare Gas (FG) Guidelines 2016.
- Underground Coal Gasification (UCG) Project- “2 X 50 MW Power Plant from Syngas (IGCC-2009), Tharparkar, Sindh” meeting arranged for its way forward.

F. Comments furnished on the following Summaries

Council of Common Interest (CCI)

- Deregulation of LPG prices.
- Incentive for conversion Amendment in Petroleum E&P Policy 2012.
- Royalty on Liquefied Petroleum Gas (LPG) by the E&P companies at the market value of LPG.
- Implementation of Article 158 and 172 (3) of the Constitution of Pakistan, 1973.
- Import of Liquefied Natural Gas (LNG).
- Amendment in Petroleum (Exploration & Production) Policy 2012 – Incentives for Conversion to Petroleum Policy 2012 vis-à-vis Tight Gas Policy 2011.

G. Federal Cabinet

- New Oil Refining and Marketing Policy, 2020.
- Sustainable LPG Supply Chain: (i) Removal/reduction of duties/taxes on import of LPG (ii) Subsidy for supply of LPG to consumers of remote and hilly areas deprived of natural gas.
- Sustainable LPG supply chain: development of LPG storage and supplies by public sector companies.
- Gas Sector Reforms; Unbundling of Gas Utility Companies (SNGPL and SSGCL).
- Rate of Petroleum Levy on Liquefied Petroleum Gas (LPG).
- Implementation of Gas Development Schemes under Sustainable Development Goals Achievement Programme (SAP).
- Divestment of Government of Pakistan Residual Shares in Mari Petroleum Company Limited.
- Enhancing Indigenous LPG production.

H. Economic Coordination Committee (ECC)

- Standardized Security Agreements for Small HPPs under Power Generation Policy 2015.
- Approval of Implementation Agreement, Supplement Agreement and Power Purchase Agreement for 300 MW Coal Power Project at Gwadar.
- Rationalization of Agriculture Tube well Subsidy for 2020-21.
- Approval of Revised Security Package Documents under Policy for Power Generation projects-2002 and for Hydropower projects in Private Sector.
- Signing of Project Agreements and Implementation of 1124 MW Kohala and 700 MW Azad Pattan hydropower projects under Policy for Power Generation projects-2002 and CPEC framework.
- Reduction in Relending Rate for Dasu Hydropower Stage-I Project (Transmission Line) – financed by World Bank (US\$700 million).
- Continuation of Funding Facility ISGSL.
- Draft used Lubricant Oil Policy.
- Gas/ RLNG supply to export oriented sectors which include textiles, carpets, leather, sports and surgical goods.
- Supply of Gas to localities / villages in 5 km Radius of Gas Producing Fields.
- Assignment of working interests to GHPL.
- Reimbursement of Operational Cost of Single Point Mooring (SPM) installed by M/s BYCO.
- Permission to grant new CNG Licenses on RLNG.
- Allocation of Gas from Yasar X-1 Field to the third Party During EWT Production.
- Import of Euro-V.
- Third Party Access (TPA) to LNG Terminals: (i) Excess Capacity and (ii) Government Contracted Un-Utilized Capacity.
- Allocation of Gas from OGDCL Gas Fields Mangiro and Mitha.
- Allocation of Gas from Umair field.

- Jamshoro Joint Venture Limited (JJVL) expired agreement with Sui Southern Gas Company (SSGC).
- Natural Gas Sale Pricing 2019-20.
- Allocation of gas from M/s OGDCL's Saand#1 Field to SSGCL.
- Execution of ECC-Approved Liquified Petroleum Gas (LPG) Air Mix Supply Projects by Sui Companies.
- Losses incurred by the PSO and oil industry due to devaluation of Pakistani Rupee.
- Constitution of Price Negotiation Committee for TAPI.
- Recovery of Outstanding Wharfage of Rs. 1.696 billion on Import of LNG by Pakistan State Oil (PSO).
- Ease of doing business – Upstream Petroleum Sector.
- Allocation of gas to SSGC and Provisional Tight Gas Price Incentive for Rehman-4 Well in Kirthar Block.
- Additional allocation of gas from PGNIG Rehman Gas Field to SSGCL.
- Procurement of additional available re-gasification capacity of the LNG terminal.
- Shelving the LPG Air Mix Projects by Sui Companies.
- Execution of Ongoing/Incomplete Gas Development Schemes due to Laps Fund.
- Allocation of gas from M/S PPL's BASHAR X-1ST Field to the Third party.
- Assignment of working Interest to GHPL from OGDCL in Wali, Saruna, Pezu, Jandran West and Zorgarh Blocks.
- Execution of LPG Air Mix Supply Projects by Sui companies.
- Gas Infrastructure Development Cess (GIDC) Levy, Collection and Recovery Rules, 2019.
- Allocation of Gas from PGNIG's Rizq Gas Field to M/S SSGCL.
- Payment to Asia Petroleum Limited for Shortfall in Annual Guaranteed Throughput.
- Procurement of Additional Available Re-Gasification Capacity of the LNG Terminal. (Import of LNG).
- Review of the Oil Marketing Companies (OMCs) And Dealers Margins on Petroleum Products.

- Extension of Gas Network/Rehabilitation of Network in Oil & Gas Producing Districts of Khyber Pakhtunkhwa.
- Allocation of Gas from OGDCL's Chabbaro and Gundanwari Fields to M/S SSGCL.
- Import of Oil and Port Constraints at Karachi.

I. Cabinet Committee on Energy (CCOE)

- CCoE Gas Sector Reforms.
- Enhancing Indigenous LPG Production.
- Sustainable LPG supply chain.
- Removal/ reduction of duties/taxes on import of LPG.
- Subsidy for supply of LPG to consumer of remote and hilly areas deprived of natural gas.
- Optimizing LNG supplies under existing Contract.
- Sustainable LPG supply chain.

17. PHYSICAL PLANNING AND HOUSING SECTION

Section's Overview

Physical Planning & Housing Section is mainly responsible for formulation of national policies, plans, and facilitate provincial/regional governments for managing urbanization including planning/programming of programmes/ projects pertaining to water supply, sanitation, urban development, urban renewal, slum up-gradation, housing etc. The Section's provides technical support and share emerging knowledge for resolving urban and regional development issues to achieve SDGs-6 and 11 nation targets. The Section's undertakes technical appraisal of development schemes submitted by various government agencies for consideration of the competent approving forums i.e. DDWP, CDWP and the ECNEC. The overview of the sector is given in **Box-1**.

Box-1: Sectoral Overview

The urbanization process in the country is characterized by four features. Firstly, the urban areas have become the major contributors to the national economy, generating and diffusing growth across the country. Secondly, the pattern of urbanization across provinces exhibits large variation. Thirdly, there has been over concentration of urban population in fewer urban areas. The fourth important feature is an expanding middle class comprising of youthful and skilled labor force.

The ongoing and new projects were included in PSDP 2020-21 to achieve the sectoral targets. Special focus was given to pursue targets set in respect of SDG-6 and SDG-11.

Performance Review

During 2020-21, the Section examined and processed new as well as revised development projects of M/o PD&SI (SIDCL), Ministries of Communications (NH&MP), Interior, Aviation, Housing & Works, Maritime, Defense, M/o KA&GB and provincial sectoral projects. These projects fell in various levels of approval competencies such as DWP, DDWP, CDWP and ECNEC.

During 2020-21, an amount of Rs. 26 billion was allocated in PSDP for PP&H sector out of which an amount of Rs. 20 billion was incurred, giving an overall utilization of 77 percent. Similarly, the provincial governments allocated substantial amount for the execution of projects relating to the sector, i.e., Punjab Rs. 37.9 billion, Sindh Rs. 11.39 billion, Khyber Pakhtunkhwa Rs. 17.84 billion, Balochistan Rs. 6.211 billion and Azad Jammu and Kashmir Rs. 6.412 billion.

Major Activities

The Section carried-out technical appraisal of projects pertaining to development of water supply, sanitation and urban infrastructure; government offices & residential accommodation; schools, universities; hospitals; capacity building of municipal governments, etc. The Section carried-out technical appraisal of development projects of SDGs programme. The Section provided technical assistance to various ministries/ departments pertaining to preparation of programme/project documents. The Section prepared sectoral chapters for inclusion in Annual Plan and PSDP 2020-21.

Major sectoral projects undertaken during 2020-21 include Development of Ziarat Town, Balochistan; Rawal Lake Treatment Plant; Revamping of Water Supply and Sewerage Facilities in Multan; Provision of Clean Drinking Water in Model Areas UC-99, 100 & 101, Lahore; Punjab Rural Sustainable Water Supply & Sanitation Project; Construction of Distribution Centre, Rehabilitation of Old Jhal Khanuana Water Treatment Plant, Faisalabad Grant in Aid (JICA); Solid Waste Emergency and Efficiency Project (SWEEP) Karachi; Construction of Office & Residential Accommodation for Civil Armed Forces at Khyber Pakhtunkhwa; Balochistan and Gilgit-Baltistan; Construction of New Building for Supreme Court Branch Registry at Karachi; Construction of Session Division Courts At Mauve Area Sector G-11/4, Islamabad; Construction of Islamabad High Court Building; Construction of Office Accommodation & allied facilities to Anti-Narcotics Force; Construction of FBR Offices/centres etc.

Appraisal of Projects

The Section processed following schemes during the 2020-21 through various approval fora i.e. CDWP and ECNEC. Details are in **Table-1**:

Table-1: Projects Processed During 2020-21

S. No.	Name of Forum	Number of projects approved
1	DDWP	-
2	CDWP	12
3	ECNEC	4

Other Activities

Details of other activities performed by the Section during 2020-21 is given below:

- The Annual Plan 2021-22 was prepared during the last two quarters of 2020-21.
- Actively participated in preparation of PSDP/Development Budget 2021-22 in the last quarter 2020-21.
- Various DDWP meetings of all the line ministries were attended. The projects at the DDWP level were scrutinized and recommended. Various DWP meetings of the self-financed departments were held during 2020-21 and appraisal of the projects were carried out.
- Actively participated in review meetings of the PSDP held on quarterly basis and input was provided wherever required.
- Offered comments to PIP Section for release and re-appropriation cases.
- Remained engaged in attending and preparing briefs for all the National Assembly and Senate Standing Committees.
- Submitted draft replies to be submitted before Honorable Courts and Ombudsman on behalf of the Ministry.

- Provided platform to resolve Urban and Regional Development Issues and recommends better solutions.

Work in Progress

The Section is working on betterment of existing performance indicators in Physical Planning and Housing Section and exploring new performance indicators for better future performance

measurement. The Section

is actively working on formation of Construction Industry Development Board (CIDB) and supporting/preparing proposals/ projects on different PSDP Schemes (**Box-2**).

Box-2: Consultation with Stakeholders for formulation of Draft Bill for CIDB

During 2020-21, the Section extensively coordinated with the Provincial Governments for the formulation of draft Bill for Establishment of Construction Industry Development Board.

18. TRANSPORT AND COMMUNICATION SECTION

Section's Overview

The Section appraises and evaluates development projects PC-Is and PC-IIs of the transport infrastructure sector and advises & facilitates the relevant line ministries / departments for provision of safe, reliable, robust and efficient transport system. PC-I and PC-IIs of each subsector of the transport including Roads & Bridges, Railways, Ports and Shipping & Aviation are appraised / evaluated by this Section as per the guidelines and standards of the Planning Commission. In addition, work on formulation of master plan for each sub sector was carried out during 2020-21 as part of implementation of the National Transport Policy 2018. The Policy was prepared by this Section with the assistance of Department for International Development (DFID) / Asian Development Bank in coordination with the concerned Federal & Provincial departments. The overview of the sector is given in **Box-1**.

Box-1: Sectoral Overview

- Effective and efficient transport & logistic sector is backbone of an economy. It links economic and urban clusters with domestic & international markets to enhance broader economic performance. The Section remained engaged to meet the major targets set-up in National Transport Policy, 2018.
- Accordingly, the ongoing and new projects were included in PSDP 2019-20 and PSDP 2020-21 to achieve the targets set for roads & railways sectors. Special focus was on the improvement of connectivity in less developed districts and other areas of Pakistan for which different development packages/plans were formulated for South Balochistan, Gilgit Baltistan and Karachi.

Performance Review

The Section examined and processed new as well as revised development projects of M/o PD&SI (SIDCL), Ministries of Communications (NHA, NTRC, NH&MP), Interior (CDA), Railways (Pakistan Railway), Aviation (CAA, ASF), Housing & Works (Pak. PWD), Maritime (GPA, PQA, KPT), Defense (PMSA), Defense Production (KS&EW), M/o KA&GB (Gilgit Baltistan and AJ&K) and provincial transportation projects. These projects fell in various levels of approval competencies such as DWP, DDWP, CDWP and ECNEC.

During 2020-21, an amount of Rs. 173.8 billion was allocated for various projects of T&C under the federal programme. Against this, an expenditure of Rs. 127.625 billion was incurred by the end of the year, giving an overall utilization of 73.4 percent.

Availability of financing for the infrastructure projects has been a recurring problem, as huge capital costs are involved in case of most of the T&C sector projects. While the normal PSDP allocations have been increased considerably during the last couple of years, the available resources cannot meet the growth of demand of the T&C Sector projects. Therefore, a number of projects were appraised and initiated with financing primarily on PPP /BOT. In case of projects having a gap for the commercial viability, provision of Viability Gap Funding (VGF) was ensured.

Major Activities

The Section performed the following major activities during 2020-21:

Implementation of National Transport Policy (NTP) 2018

The Section finalized the NTP in consultation with all concerned stakeholders during 2018-19 which was approved by the Cabinet in May 2018. The Section continued work on the implementation of the NTP 2018 to implement the National Transport Master Plan. The final draft of the Master Plan is being reviewed.

PM Directives/Tasks Assigned

During 2020-21, the Section continued to work on the various tasks assigned by the Prime Minister's Office. In light of directives after 100 days' performance of the Cabinet meeting, several projects in Roads and Railways sector are being approved for carrying out commercial feasibility studies of the projects for implementation through PPP mode. This will help in reducing the burden on the Federal Budget. This Section facilitated in evaluating the PC-ILs of schemes of Pakistan Railways and NHA during the year 2020-21. The Section worked in formulating the Development packages for Karachi, Southern Balochistan and Gilgit Baltistan.

COVID-19 challenges

The transport & logistics sector was hit badly due to the COVID-19 pandemic. The construction industry drawing most of its work from the roads, railways, airports and port construction was severely affected. The passenger and freight transport in road, railways, aviation and through ports was decreased at an alarming rate due to lock downs. The Section suggested various measures to overcome the issues faced by the transport and construction industries.

Appraisal of projects

The Section processed following schemes during 2020-21 through various approval fora i.e. CDWP and ECNEC. Details are in **Table-1**:

Table-1: Projects Processed by CDWP During 2020-21

Sr. No.	CDWP Meeting	No. of projects considered	Approved (A)/ Deferred (D)/ Returned	Recommended for ECNEC
1.	06-08-2020	04	03 A / 01 D	-
2.	27-08-2020	02	02 A	-
3.	12-10-2020	05	01 A / 01 D	03
4.	16-12-2020	01 Plan (SB) / 03 PPs	01 for follow-up	03

Sr. No.	CDWP Meeting	No. of projects considered	Approved (A)/ Deferred (D)/ Returned	Recommended for ECNEC
5.	04-01-2021	01 Plan (KTP) / 02 PPs	02 for Follow-up	01
6.	18-01-2021	01	01 A	-
7.	08-02-2021	02	-	02
8.	15-02-2021	04	01 A / 01 PP (A)	02
9.	22-02-2021	03	01 A	02
10.	01-03-2021	01 PP / 01 CC	02 A	-
11.	08-03-2021	02	02 A	-
12.	24-03-2021	01 PP	01 Follow-up	-
13.	12-04-2021	01	01 Follow-up	-
14.	26-04-2021	01	-	01
15.	24-05-2021	08	05 A / 01 Follow-up	02
16.	29-05-2021	19	11 A / 04 D	04
17.	01-06-2021	01	01 Follow-up P3A	-
18.	02-06-2021	10	09 A / 01 D	-
19.	04-06-2021	04	04 A	-
Total		74 (excluding 02 plans and 1 CC)	43 A / 7D / 7 Follow-up	20
Schemes returned after preliminary examination		07		

Total number of schemes processed in the Section was 81, of which 7 schemes were returned after preliminary examination, 20 schemes were recommended for ECNEC, 43 schemes were approved by the CDWP and 7 schemes were deferred.

Main Line (ML-I) project of Railways, Hyderabad Sukkur Motorway Project, Swat Motorway project (land acquisition), Sambrial Kharian Motorway Project, KP Rural Road Programme ADB Assisted, Mardan Swabi Road, Missing Links of M-8 Project i.e. Hoshab to Awaran and Awaran to Naal. Under Karachi Transformation Plan (KTP), Green Line Bus Rapid Transit (BRT), Karachi project was adequately funded in PSDP 2020-21 and will be operational in the first quarter of 2021-22.

Commercial feasibility studies of two Railway PPP projects under KTP; Karachi Circular Railway and Double railway line freight corridor from KPT to PIPRI were initiated. The Section remained actively engaged in extending full support to the Provincial Government for formulation of National Transport Master Plan in line with the Government's manifesto and objectives of NTP 2018 (**Box-2**).

Box-2: Consultation with Provinces for formulation of National Transport Master Plan

During 2020-21, the Section extensively coordinated with the Provincial Governments for the formulation of draft National Transport Master Plan (NTMP). NTMP is currently under formulation and would serve as an implementation instrument for the approved NTP-2018.

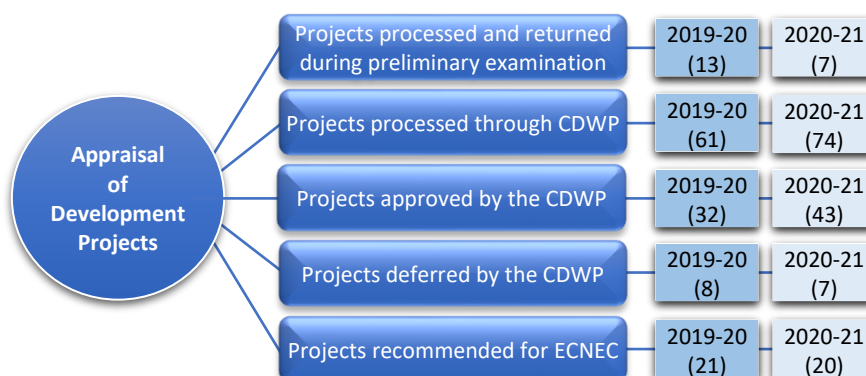
Other Activities

Other activities performed by the Section during 2020-21 include:

- Prepared the chapter for Annual Plan 2021-22.
- Actively participated in preparation of PSDP 2021-22.
- Attended a number of DDWP meetings organized by the line ministries. Various DWP meetings of the self-financed department such as CDA and CAA were attended and their projects were appraised. Detail of projects appraised during 2020-21 is in **Figure-1**.
- Actively participated in review meetings of the PSDP held on quarterly basis and input was provided wherever required.
- Actively participated in review meetings of the PSDP + held on quarterly basis and input was provided wherever required.
- Remained involved in preparing brief and comments for Cabinet and ECC meetings, Boards meetings of the CAA, Pakistan Railways and NHA.
- Offered comments to PIP Section for release and re-appropriation cases.

- Remained busy in attending and preparing briefs for all the National Assembly and Senate Standing Committees.

Figure 1: Appraisal of Development Projects Through CDWP/ ECNEC During 2019-20 and 2020-21 – A Comparison



Work in Progress

The Section is working on betterment of existing performance indicators in transport sector and exploring new performance indicators for better future performance measurement. The work on Finalization of National Transport Master Plan will continue in next year. The Section is actively working on supporting/preparing proposals/projects on PPP mode.

19. PROJECTS' WING

Wing's Overview

The Projects Wing deals with Monitoring & Evaluation of PSDP financed Projects. Under this Wing, the Project titled "The Strengthening of M/O PD&SI in Monitoring & Evaluation of PSDP financed projects" has been proving a yardstick to measure that whether the total PSDP financed projects are on track with regard to schedule, budget line and scope against the plans. The Project Wing Monitors and Evaluate the PSDP finance projects of Infra Sector, Social Sector and Other Sectors. A dedicated team has been housed in Balochistan Camp office, Quetta for exclusive monitoring of far flung projects being executed in Balochistan Province including Balochistan special package.

PSDP is the main instrument or driving force to channelize Government funds for socio-economic uplift of the country. PSDP has been instrumental in raising infrastructure, connectivity and social sector development. The PSDP is aligned with the objectives of development of less developed region and targeting pro-poor growth by increasing employment and leveraging opportunities in rural and urban areas.

Evaluation Section of Projects Wing has been conducting the evaluation of completed PSDP financed projects after submission of PC-IV's. To make monitoring more effective and to facilitate the working of Projects Wing, MIS Section the Wing has been managing a web-based Project Monitoring and Evaluation System (PMES).

The Coordination Section of the Wing has been performing as a hub for Planning and implementation & reporting of all Projects Wing's activities for more coordinated efforts and decisions making in coordination with internal and external actors in attaining the collective objectives (Box-1).

Box-1: Overview

- The Projects Wing has been delivering the monitoring & evaluation of all PSDP financed projects across the Pakistan in coordination with Sponsoring Ministries and Provinces including AJ&K & GB.
- During 2020-21, total 525 projects were monitored surpassing the combined number of projects monitored during the last 5 years.
- Significant saving in time and cost has been affected due to effective monitoring.
- Reforms in M&E system have been framed.
- Besides, total 26 completed projects have been evaluated during 2020-21.
- Projects Wing has promoted the web-based data management through PMES of all the projects by building capacity of all the Sponsoring Ministries.

Performance Review

Planning Commission maintains an oversight on the implementation of development projects, baseline to be implemented by the sponsoring Ministries/Divisions. Planning Commission through Projects Wing has adopted the Result Based Monitoring (RBM) of development project. During 2020-21, Projects Wing has monitored a total of 525 No. of projects and evaluated 26 projects. Based on the RBM parameters, some of the major observations were taken-up with the executing agencies and proposed corrective measures to improve the implementation of the development projects.

Major Activities

The Ministry is strengthening its Monitoring & Evaluation for enhancing effective implementation of projects. The Key issues highlighted during monitoring in 2020-21 are given in **Table-1**.

Table-1: Key Issues During Monitoring of Development Projects (2020-21)

S. No.	Issues / Problems	Number of Projects	Percentage share
1	Lack of Management Capacity	54	10.3
2	Delay in Civil Works	345	65.7
3	Consultant Related Issues	44	8.4
4	Lack of Coordination Between Fed./ Provincial Govt.	26	5.0
5	Delay in Procurement	25	4.8
6	Others (Security, Law and Order Issues, Land Procurement etc.)	14	2.7
7	Projects having no major issue/problem	8	1.5
8	Inadequate funding	9	1.7
	Total	525	100

Monitoring exercise indicated that the implementation of projects had suffered mainly due to lack of capacity in planning and management of projects before execution. Meagre allocation of resources to monitor a large portfolio results into delays and cost over runs in majority of projects, improper preparation/designing of the PC-I document leading to delays, cost over runs, change in scope of work and ultimate revision of the PC-Is.

Evaluation of completed PSDP financed Projects

Projects Wing undertakes evaluation of the development projects. It includes the systematic and objective assessment of an on-going or completed project, programme or policy, its design, implementation and results. The aim is to determine the



Field Monitoring of Dassu Hydro Power Project M/O Water Resources

development efficiency, effectiveness, impact and sustainability against RBM matrix planned in PC-I. Total twenty-six projects (26) were evaluated during 2020-21. The recommendations made in the evaluation reports were beneficial to the stakeholders, as it provided guidelines for improvement in policy & plans formulation and future development direction.



Stocktaking Meeting of Balochistan Projects at Quetta



Field Monitoring of Project Establishment of National Forensic Lab Islamabad



Field Visit Strengthening of University of Narowal

Management Information System (MIS)

To make monitoring more effective and to facilitate the working of Projects Wing, MIS Section of Projects Wing is managing a web-based

Project Monitoring and Evaluation System (PMES). PMES is the backbone of PSDP Projects Monitoring activity. In the endeavor to make this a successful and effective information system, following activities were undertaken during 2020-21:

- Online connectivity with Planning Commission through PMES has been extended to all Ministries/Divisions.
- Managed the growth of PSDP projects database and its size has crossed 3000+projects.
- Through continuous PMES trainings the number of trained users has increased to 5000.
- Continuous help desk support provided to PMES users.
- 14 seminars/workshops in ministries/divisions have been conducted.
- Interface for integration has been developed for PMES with IPAS/SUPARCO geo-cell.
- Mobile app has been developed and tested and deployed.
- Geo-coded demarcation of PSDP projects 2020-21 has been done.
- Development of Dashboard is in process.

Coordination Section

The Coordination Section of Projects' Wing facilitates/supports strong coordination internally and external stakeholders during monitoring and evaluation of PSDP financed projects. It coordinates during planning, implementation and Progress review of the project activities. Similarly, it facilitates during project activities with stakeholders for instance the 42 sponsoring ministries and provinces including GB and AJ&K. Following were some of the major achievements/outputs delivered during 2020-21:

- Prepared M&E Chapter for "Year Book 2019-20" of Ministry.
- Developed TORs for outsourcing Consultants for Water (Dams & Irrigation)/Roads / Exclusively Dasu/ Diamer-Bhasha Dams sector

Projects under PSDP and facilitated procurement process to render their services.

- Reviewed the PC-I of project titled “Strengthening of M/O PD&SI in M&E of PSDP financed projects”.
- Delivered the 2 Roundtable and 3 Inter-Provincial Meetings to review the financial progress of Sponsoring Ministries and Provinces against their allocations and releases.
- Followed-up in establishment of PMUs with their dedicated staff especially PDs at Sponsoring Ministry level.
- Facilitated process for recruitment of grade 1-16 staff under this project.
- Facilitated procurement process for Furniture/Hardware & software/Balochistan Office in Quetta.

Part-III
Administration Wing

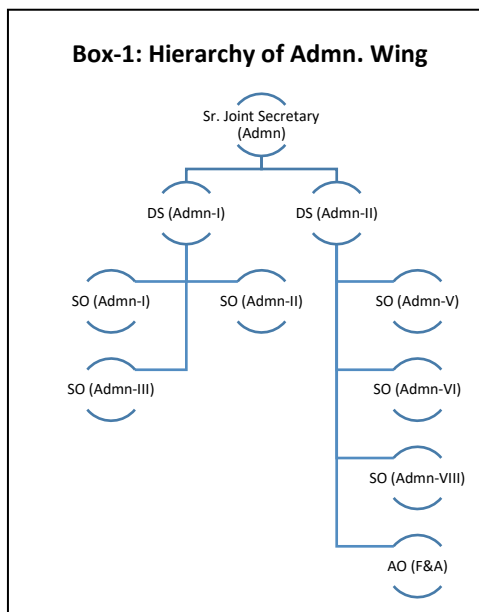
1. ADMINISTRATION WING

Wing's Overview

The Administration Wing is responsible for the general administration of the Ministry providing necessary support in the following areas:

Protocol

- Arrangements of regular meetings in the committee rooms and auditorium of P-Block.
- Arrangements of seminars/conferences/ events within and outside the Ministry.
- Facilitation in issuance of VISA / Official Passport / Note Verbal.
- Receiving and seeing off of domestic/ international delegations/dignitaries and senior



- management of the Ministry at Islamabad International Airport.
- Arrangement of gift items for official tours of Minister abroad and foreign delegations visiting this Ministry as per requirement.
- Facilitation in arranging air tickets and hotel/lodge reservations as per demand.

Transport

- Maintenance, repair, and fuelling of official vehicles of main pool of the Ministry.
- Maintenance of all relevant record of official vehicles.
- Provision of vehicles 24/7 as per demand for official duties.
- Surrendering of official vehicles of defunct projects to the Cabinet Division.
- Auction of condemned official vehicles.
- Arrangement of official vehicles for visiting delegations from Cabinet Division as and when required.

Security

- All security related matters of the Ministry.
- Issuance of official identity cards and vehicle entry passes directly and through M/o Interior.
- Issuance of airport security passes through Aviation Division.
- Arrangement Police/Rangers escorts and Traffic pilots for motorcades of visiting foreign delegations.
- Liaison/coordination with ICT Police, Special Branch, PM Office, President House during special events/visits.
- Coordination for Civil Defense trainings, war books, fire drills etc, with concerned entities.

General Administration

- Procurement, supply and repair of furniture/fixture/appliances etc.
- Procurement of Electric items/repair of Electric Items/Gas appliances.
- Procurement of durable items/repair of durable items.
- Purchase and issuance of stationary/miscellaneous items for day-to-day usage.

- Procurement, issuance, and repair/maintenance of photocopiers/fax machines.
- Looking after of utilities and billing i.e., telephone, electricity, gas, and water.
- Auction of dead stock of all items.
- Supervision and coordination with CDA for janitorial/environmental/repair maintenance services for the building.
- Allocation of office accommodation.

Record Room

- Keeping record of weeded files of prescribed categories as per laid down procedure.
- Issuance and retrieval of old recorded files/papers upon requisition as and when required by any Section of the Ministry.
- Preservation of record in computer through scanning.
- Maintenance of Stock register i.e. purchase register/repair and dead stock register.

Printing and Publications

- Printing of official documents i.e. Annual Plan, PSDP, Progress Reports, and Summaries regularly every year and Five-Year Plans/Reports/Brochures as per requirement through Printing Corporation of Pakistan (PCP).
- Printing of visiting cards of officers.

Inter and Intra Ministerial Coordination

- Coordination for administrative matters within Ministry among Wings/Sections and Attached Departments/Subordinate Offices/Companies and with other Ministries/ Divisions etc.
- Collection, consolidation and correction of data for preparation of replies in connection with information sought from other Ministries/Divisions.

Hiring of Residential Accommodation

Hiring of private residential accommodation on behalf of officers/officials of the Ministry.

Financial Management

- Dealing with Budget & Account matters of all Ministry. Details given in **Table-1**.

Table 1: Budget 2020-21: An Overview

(Rs. million)

Allocation		Expenditure	
Employee Related Expenses (ERE)	737.347	Employee Related Expenses (ERE)	607.800
Non-ERE	191.470	Non-ERE	190.818

- Effective liaison with Finance Division for new budget proposal (Indicative Budget Ceiling (IBC)/approval of New Item Statement (NIS)/Budget Order (BO)/ finalization of voted budget).
- Dealing with scrutiny of all types of supplementary grants and re-appropriation.
- Review of current budget of the Ministry through monthly reconciliation statement.
- Effective internal control as per existing rules/policy.
- Successful closing of previous year budget (without lapse).
- Tendering advice/vetting in budget/finance related field, if called upon.

Supervision of Pension Cell

- Processing of Pension and Communication cases.
- Processing of cases under Assistance Package and providing necessary input/assistance to concerned HR Sections thereon.
- Pension/Gratuity (MP Scale).
- General Provident Fund Final Payment.
- Farewell Grants of Retired Employees.

- Disbursement of all retirement benefits to retired personnel of the Ministry.

Audit Matters

- Effective coordination with office of Auditor General for external audit and smooth disposal of audit assignment in DAC/PAC thereafter.
- Conduct of special internal audit through CF&AO/F&A Section.

Performance Review

In line with the functions of Admin Wing already envisioned in the Ministry's mandate, during 2020-21, the Wing processed all cases related to general administration as and when received. A total of 12,789 cases were processed by all Sections of the Wing as per rules and policy. Details given in **Table-2**.

Table-2: Performance Review 2020-21

Indicators	Number of Cases During 2020-21
Reservation of Auditorium/Committee Rooms and other necessary arrangements for meetings	1630
Payment of POL Bills	240
Repair/maintenance of official vehicles	96
Processing of Official Passport/Note Verbale	30
Provision of Transport	1980
Payment of Token Tax/ E-Tag	23
Hiring and Medical Reimbursement	1500
Meeting Notices of NA/Senate/CPEC/PAC, NA & Senate Starred/Un-starred Questions	1800
Matters relating to budget, accounts and pension	5490

Major Activities

The Section performed the following major activities during 2020-21:

Amendment in Rules of Business pertaining to M/o PD&SI

Admin Wing undertook a comprehensive exercise of updating of Rules of Business, 1973 pertaining to this Ministry in a bid to provide a legal framework for the work being done by the Ministry but not reflected in the Rules. After excessive deliberations and consultations with all stakeholders, a draft was prepared which was forwarded to Cabinet Division for amendments in the said Rules in respect of this Ministry. Cabinet Division concurred with the proposed amendments which were then submitted for the approval of the Federal Cabinet.

Quarterly report on Ministry's performance in line with Pakistan's new externally facing narrative

Admn. Wing was assigned the task of preparing quarterly reports on the Ministry's activities in line with Pakistan's new externally facing narrative of economic security. Two reports pertaining to the first two quarters of the current calendar year were successfully submitted to the Prime Minister's Office reflecting the Ministry's performance.

2. SPECIAL INITIATIVES AND IMPLEMENTATION WING

Major Activities

During 2020-21, Special Initiatives and Implementation Wing undertook the following major activities:

- Thirty projects of Knowledge Economy have been approved at DDWP, CDWP and ECNEC level for the sectors of Education, Information Technology and Science and Technology. The detail of the knowledge economy projects is as follows:

– Total Project Proposals	36
– Total Approved	30
– Pending at the level of CDWP	02
– Pending at the level of DDWP	04
– Pending at the level of ECNEC	00
- Steering Committee on ICT initiatives has given recommendations on the formulation of IT policy.
- Several meetings were conducted under the chairmanship of Minister for PD&SI and Special Assistant to the Prime Minister on CDA to address the water issues of Islamabad and Rawalpindi.
- The Public Private Partnership Authority (P3A) was established under the Public Private Partnership Authority Act 2017 (VIII of 2017). In order to allow P3A to undertake projects through a streamlined and efficient approval and appraisal process, certain amendments to the Act were proposed and the Ordinance was promulgated in July 2020 to attract investors for Public Private Partnership Projects to be executed through the P3A. The Ordinance was extended for a second term on 4th November, 2020.
- The changes proposed through the Ordinance and some additional changes deemed necessary by the Parliament were incorporated in the Public Private Partnership (Amendment) Act, 2021 which received assent of the President on 24th June, 2021.

Consequent to the Act the process for restructuring of the organization, including its BOD, was started to make it more functional.

- Sindh Infrastructure Development Company (SIDCL) was transferred from Cabinet Division to the M/o PD&SI in 2020. Technical Supplementary Grant (TSG) amounting to Rs. 16,628,933,000/- was obtained for the 23 schemes of SIDCL.
- SIDCL is entrusted with executing important infrastructure projects in Sindh, including roads, water filtration plants and most importantly the Green Line BRTS in Karachi. Timely disbursement of funds was ensured by M/o PD&SI for execution of these projects. Thirteen projects were transferred to M/o Housing and Works due to relevance of scope.
- National Disaster Risk Management Fund (NDRMF) was transferred from M/o Climate Change to M/o PD&SI in 2021. NDRMF works for reducing the socio-economic and fiscal vulnerability of the country & its population to natural hazards and climate change, through financing investments in disaster risk reduction and preparedness.
- NDRMF has been on the fore front of the Government's efforts to fight the COVID-19 pandemic. Under the Pakistan National Emergency and Response for COVID-19 NDMA (ADB) programme Rs. 7,899,000,000/- were disbursed for various initiatives in response of the threat caused by COVID-19.

Part-IV

Attached Departments

- i. National Logistics Cell
- ii. Pakistan Bureau of Statistics
- iii. Pakistan Environmental Planning and Architectural Consultants
- iv. Pakistan Institute of Development Economics
- v. Pakistan Planning and Management Institute
- vi. Jawaid Azfar Computer Centre
- vii. Public Private Partnership Authority
- viii. China-Pakistan Economic Corridor

1. NATIONAL LOGISTICS CELL

Cell's Overview

Notwithstanding the negative fallout of COVID-19 pandemic on business activities, National Logistics Cell (NLC) – the multimodal end to end logistics solutions provider – performed quite well during 2020-21. NLC actively pursued organizational transformation plan with focus on fleet upgradation in line with National Freight & Logistics Policy, automation of systems, digitalization of processes, talent hunt and incentivization of best performances. Special attention is being paid to enhance brand visibility of the organization in Pakistan through various means of conventional and digital media. Following is the brief overview of various set ups of NLC during 2020-21:

Logistics Services

Logistics Services comprise Road Freight, Dry Ports, Marine & Air Services, NLC Express Freight Train (NEFT) and Polymers. Logistics Services has been successful in attaining substantial improvement in various operational aspects. To improve efficiency, the organization aggressively pursued fleet upgradation plan inducting most modern prime movers to its fleet. These measures significantly improved the capacity of NLC as amply demonstrated in haulage of huge volumes of cargo during 2020-21. Logistics Services successfully transported 1.1 Million Metric Ton imported wheat from ports at Karachi to different destinations across the country for Punjab Food Department and Pakistan Agricultural Storage & Services Corporation (PASSCO). In addition, 0.4 Mn M Tons local wheat was transported for Gilgit-Baltistan government & Punjab Food Department. Liquid cargo fleet is actively involved in transportation of white and crude oil in strict compliance with Oil and Gas Regularity Authority (OGRA) rules ensuring best Health, Safety and Environment (HSE) standards. Part of Liquid Cargo Fleet is involved in transportation of edible oil from Karachi Port to different oil mills across the country. Logistics Services undertakes transportation of fertilizer and coal for major clients.

Pakistan Ordnance Factories' transportation contract of stores and ammunition is being undertaken by Logistics Services.

Marine & Air Services

Considering the market potential, available opportunities and above all the need for extending end-to-end multimodal logistics services, NLC launched Marine & Air Services in October 2019 adding other segments of supply chain. In a short span of time, the newly established set up became operational in line with the business demands.

Dry Ports

NLC operates dry ports at Sost (near Khunjerab on KKH), Thokar Niaz Baig Lahore, Multimodal Transit Hub Jia Bagga Lahore, Quetta, Karachi and Hyderabad. These dry ports are adequately equipped with latest infrastructure and machinery to handle all kinds of cargo. Clearance facilities are being provided to businessmen closer to the business hubs.

NLC Express Freight Train (NEFT)

The Locomotives of NLC under wet lease agreement with Pakistan Railways have completed 3075 trips and travelled more than 6.00 million kilometres on Pakistan Railway network since 2015. NEFT has contributed over Rs. 8 billion revenue for Railways in last 6 years. NEFT is exploring business opportunities with Pakistan Railways in context of CPEC especially in fields of track access and hiring of full block trains etc.

NLC Polymers

Known for quality rubber and plastic parts manufacturing, NLC polymers has diversified its product range at competitive rates for Government and private sector clients. Besides manufacturing a number of other customized and standard parts, NLC Polymers re-rubberized APC Road Wheels, SP Gun Road Wheels and SP Gun Track Pads for various Army Workshops and Heavy Industries Taxila etc.

NLC Engineers

Established in 1978, NLC Engineers, has achieved great all-round success in execution of mega projects thus becoming a major contributor in nation building efforts. NLC Engineers employ its best professional as well as experienced workforce with latest machinery for timely completion of diverse projects. NLC Engineers have completed scores of projects including construction of roads, flyovers/underpasses, educational institutes, hospitals, bridges, sports facilities, border terminals, rehabilitation works in disaster hit areas and projects in remote and inaccessible areas of Pakistan. Following are some of the mega projects completed by NLC Engineers during 2020-21 (**Table-1**).

Table-1: Mega Projects Completed by NLC Engineers During 2020-21

S. No.	Name of the Project
1.	CPEC Western Route Package – 1 (From Yarik to Rehmani Khel)
2.	Dualization of Sohawa - Chakwal Road Rawalpindi
3.	Construction of Sibi - Harnai - Khost Railway Track, Balochistan
4.	Metro Bus Service & Allied Facilities (Peshawar Morr to G13), Islamabad
5.	Providing and Laying of Pipe Line along Manghopir Road, Karachi
6.	Refurbishment / Uplift of National Stadium Karachi
7.	Infrastructure Development Works at DHA Peshawar
8.	Construction of UET Lahore Sub Campus, Narowal
9.	Construction of Infrastructure Development Works at DHA Bahawalpur

Following are some newly acquired projects of NLC Engineers during 2020-21 (**Table-2**):

Table-2: Newly Acquired Projects

S. No.	New projects
1.	Karachi Transformation Plan (KTP) – Restoration of Orangi Nullah & its Tributaries
2.	Construction of Flyover Shakham Chowk Lahore
3.	Improvement / Rehabilitation of Rawalpindi-Murree-Kashmir Road
4.	Increase in Storage Capacity and Improvement of Tanda Dam Kohat
5.	Construction of Road Leading to Sheikh Baddin Package-I & Package -II, D I Khan

HQ Border Terminals

NLC operates border terminals at Wagha, Torkham/ Jamrud, Chaman, Ghulam Khan Kalay, Kharlachi and Taftan. NLC is planning to set up new border terminals at Angoor Adda and Badini at Pakistan – Afghanistan border whereas Gabd and Mand at Pakistan – Iran border for promotion of regional trade. As terminal operator, NLC is providing requisite administrative and technical facilities to other government agencies like Pakistan Customs, Immigration, Federal Investigation Agency (FIA), National Database and Registration Authority (NADRA) and Anti-Narcotics Force (ANF) to perform their respective responsibilities effectively under challenging security and administrative environment at far flung / remote areas. Government's efficient trade and economic policies have resulted in increased trade volumes with neighbouring countries. NLC is putting concerted efforts to upgrade existing terminals to reduce dwell time, ensure transparency and enhance ease of doing business. Brief performance appraisal of Border Terminals in 2020-21 is in **Table-3**.

Table-3: Performance Appraisal of Border Terminals

S. No.	Border Terminal	No. of Containers/ Vehicles Handled
1.	Torkham Border Terminal including Khyber Border Terminal Jamrud	235,302
2.	Kharlachi Border Terminal	43,126
3.	Ghulam Khan Kalay Terminal	35,299
4.	Chaman Border Terminal	113,910
5.	Taftan Border Terminal	100,804
6.	Wagha Border Terminal	5,496
Total		533,937

Applied Technologies Institutes (ATIN)

ATINs are leading technical and vocational training providers that work as CSR project of NLC. Free vocational training is being provided to underprivileged students with assistance of national and international organizations. So far 62000 students have been trained at these institutes. Despite closure of institutes for about four months due to COVID-19, ATINs trained 2,538 students in ATINs located at Mandra, Dina, Amangarh, Khairpur and Gilgit in 2020-21. The training is diversified in different trades. ATINs at Mandra, Dina and Gilgit are in the process of getting international accreditation through NAVTTC. NLC has approached National Highway and Motorway Police for provision of license to HTV/ LTV trainees at ATIN Dina. Recognition of Prior Learning (RPL) Test is being conducted at ATINs for issuance of authentic certification to already skilled manpower in collaboration with NAVTTC. More than 6,000 skilled individuals have been tested and certified so far. ATIN Mandra, Dina, Amangarh and GB have been nominated for establishment of Hi-Tech Skills Centres under PM's Kamyab Jawan Programme.

NLC Tolling

NLC started tolling operations in 1999. Presently 33 toll plazas from Kohat in the North (KP) and Hub in the South (Sindh) are being managed and operated by NLC. Through efficient toll collection, NLC has contributed an amount of Rs. 100.82 billion to national exchequer till June 2021. It is providing job opportunities to over fifteen hundred individuals, both civilian and retired army personnel. NLC Tolling actively participated in Billion Tree Tsunami, Anti-Narcotic, Anti-Corruption and tax awareness campaigns during 2020-21.

NLC has come as an efficient, reliable, most modern and compatible logistics providing end-to-end multimodal services around the globe. It's a huge capability at national level to handle crises and exigencies situations. NLC, with its modernised fleet is looking towards the regional trade as a matter of national contribution.

2. PAKISTAN BUREAU OF STATISTICS

Bureau's Overview

Pakistan Bureau of Statistics (PBS) is attached Department of the Ministry, responsible for collection, compilation and dissemination of reliable and timely statistical information to the policy makers, planners and researchers. It publishes a variety of reports, based on primary and secondary data, especially on economics and social aspects of the country.

PBS formulates principles for collection, compilation and dissemination of official statistics in Pakistan. It provides standard concepts, definitions and classifications pertaining to official statistics. It executes all national censuses and surveys and cooperates with international bodies and committees in all statistical matters

Performance Review

The PBS performed all its routine activities in addition to some new initiatives under the “Digital Pakistan” vision of the Prime Minister of Pakistan as per details given below:

Major Activities

The Section performed the following major activities during 2020-21:

Primary Sources

- **Population & Housing Census** is being conducted after every 10 years. Six censuses have been conducted since 1951. Latest one is Population and Housing Census, 2017. The Council of Common Interests (CCI) has approved the final results of Census-2017 in its meeting held on 12.04.2021 and directed that the process of next census should start as early as possible according to International best practices by using latest technology. Accordingly, PBS has started preparatory work to conduct 7th Population and Housing census in the country. As per direction

of M/o PD&SI a committee has been constituted for recommendations & adoption of best practices for upcoming Population Census and six meetings of the committee have been held so far. PBS has prepared the budget estimates for 7th Population & Housing Census amounting to Rs. 23 billion and an allocation of Rs. 5 billion has been made in 2021-22 budget.

- **Mouza Census** is being conducted after every 5 years and 8 series available since 1971. Latest one is 2020. Key Findings Report of Mouza Census 2020 has been issued.
- **Census of Manufacturing Industries (CMI)** is being conducted after 5 years and 7 series are available since 1970. Latest one was conducted during 2015-16.
- **Economic Census**, a proposal/Roadmap is under submission for integration of Economic Census and 7th Population & Housing Census.
- **PSLM** (District level Survey) provides information on social indicators (Education, Health, Housing, Water& Sanitation& ICT, Disability & Migration Statistics) and is main source for estimation of Multi-dimensional poverty Index (MPI) & SDGs (21). PSLM is being conducted every alternate year and 6 series are available and latest one is 2019-20.
- **Household Integrated Economic Survey (HIES)** (Provincial level Survey): Provides information on social indicators (Education, Health, Housing, Water& Sanitation& ICT) along with economic indicators. It measures income & consumption patterns and is main source for monitoring of SDGs (24) and Consumption Based Poverty. HIES is being conducted every alternate year and 6 series are available and latest one is 2018-19.
- **Labour Force Survey** (Provincial Level) is being conducted every year and 35 series are available since 1963 and latest one is 2018-19. It provides information on Civilian Labour force, unemployment, employment by industry & Occupations, migration and informal & Formal employment. 10 SDGs are monitored through LFS.

- **Labour Force Survey** (District level Survey was first time conducted during 2020-21 and 7200 blocks covered and report will available by end of 2021.
- **Pakistan Demographic Survey (PDS)** is being conducted to provide data for Births and Death for estimating intercensal growth rate since 1984 and 19 series are available and latest one is conducted with reference period of 2020 and filed work will be completed by July 2021.
- **Price Statistics:** PBS is responsible for collection, compilation and dissemination of retail/wholesale prices as well as computation of price indices. PBS has been preparing and releasing Consumer Price Index (CPI), Sensitive Price Indicator (SPI) and Wholesale Price Index (WPI) for planners and policy makers of public and private sectors since its establishment in 1950. Rural Price Index (RPI) is being compiled by PBS since 2015-16 on the basis of prices collected from 27 rural centres.

Secondary Sources

- **Compilation of National Accounts:** Yearly National Accounts of Pakistan are being compiled since 1960. Rebasing of National Accounts from 2005-06 to 2015-16 is being carried out and survey results were reviewed by the Technical Committee. In order to compile quarterly National Accounts, a technical committee has been constituted. Proposal for compilation of provincial/regional National Accounts is under consideration.
- **Social Statistics:** Social Statistics are being compiled on yearly basis by taking secondary data from all provinces & organizations and compendium on Gender & Environment every 4th year.
- **Trade Statistics:** Since its inception, PBS has been giving utmost importance to Trade Statistics. Trade Statistics Section of PBS is responsible for compilation and dissemination of trade figures as well as computation of trade indices. Indices of External Trade statistics of Pakistan are being compiled on monthly basis.

Initiatives under “Digital Pakistan” Vision of the Prime Minister of Pakistan

- **Digital Transformation:** PBS has undergone “Digital Transformation” and not only shifted from manual approach to electronic data collection for all its activities with built-in monitoring systems linked with GIS for reliable, timely and credible data, but have paradigm shift on data dissemination from unidimensional mode of fixed formats into interactive customized dashboards: which provides open access to data with infographics along with comparison with previous years of several indicators as per requirement of users.
- **Installation of dissemination Kiosks:** PBS for increasing statistical literacy among data users and to create awareness about importance of data for informed decision making has installed their dashboards and information management system at first phase in dissemination Kiosks at PBS headquarters and Ministry of Planning Development & Special initiatives (being the central ministry where all projects get approved). This will enable Policy Planners to have instant and updated information on data through customized dashboards for decision regarding development programmes. In second stage theses kiosk will be installed in provincial Planning & Development offices for informed and timely decision making by the provinces.
- **Electronic Data Collection with Monitoring Dashboards:** PBS has shifted to tablet based electronic data collection system and data relating to i) Price Statistics, ii) PSLM, iii) LFS and iv) PDS is being collected using tablets. Automated Survey Management System (ERP Solution) is being used.
- **Decision Support System:** PBS has developed Decision Support System for Inflation (DSSI) and preparing Evidence Based Decision System for Planning Commission/Provincial P&Ds.
- **E-Governance/Process Automation:** PBS is working on Human Resource Management System and Budget Management System, LMIS.

- **Support Services** Provided to other Departments: PBS being National Statistical Organization (NSO) and Custodian of sampling frame provide the following services to National/ International organizations under General Statistics (Re-organization) Act – 2011:
 - Sample Designing including estimation of sample size.
 - Provision of maps of selected blocks.
 - Physical identification of block boundaries.
 - Assistance in training if needed.
 - Field data collection (subject to availability of PBS staff).
 - Preparation data collection software.
 - Preparation of Tabulations/Descriptive reports.

Initiatives – COVID-19

- GIS based System for COVID-19 (Smart Lockdown) Management.
- Work from Home Application amid COVID-19 Pandemic.
- PSLM Online Data Quality Assurance Application.
- Mouza Census 2020 Data Processing Application.
- SHMI Online Data Quality Assurance Application.
- Survey for Evaluating Socio-Economic Impact of COVID-19.
- **PDS Online Monitoring:** A monitoring dashboard developed by DP Centre shows values of different indicators at National and Regional level. Besides, office wise progress of survey is updated as soon as the data is synced by Field Staff. Performance of Field staff can be monitored by respective officers In-charge, DP Centre and PDS Section.
- **Online Editing/Coding:** DP Centre has developed software for online Editing/Coding and online Editing / Coding of PDS 2020 has started from 23rd June, 2021 by Staff of PDS Section at head office.

3. PAKISTAN ENVIRONMENTAL PLANNING AND ARCHITECTURAL CONSULTANTS

PEPAC's Overview

Pakistan Environmental Planning and Architectural Consultant Limited (PEPAC) was established incorporated in 1974 to provide town planning and architectural consultancy services for projects initiated by the Government, Semi Government and autonomous bodies. It is registered with Securities Exchange Commission of Pakistan (SECP), Pakistan Engineering Council and Pakistan Council of Architects and Town Planners and is administered by a Board comprising of 13 Directors including the Chairman, all nominated by the Government, the Secretary, Ministry of Climate Change, in an ex-officio capacity. The Managing Director is the operational head of the firm. The authorized capital of the company is Rs. 2.50 million, divided into 250,000 share of Rs. 10 each. The paid-up capital of the company, which is wholly owned by the Federal Government is Rs. 1.10 million.

PEPAC provides services as Consultant / Advisor in forty two fields which mainly includes; Architectural Planning, Feasibility Studies, Housing / Environmental Planning, Structural & Services Engineering, Regional/ Urban Planning, Quality / Quantity Surveying, Arch. Designing/Interior & Landscaping, Conservation of National Heritage, Construction Management & Contract Administration.

PEPAC develops a public sector pool of professional expertise charged with the responsibility to conceive, plan and realize a comprehensive and well-balanced development of the physical environment relating to different categories of regional planning, land use planning and urban and rural planning etc. It carries out Research Activities in the field of environment planning and in all Development of Architectural Designing. It develops adequately trained manpower in all field of Professional Activities i.e. Development Planning, Regional Planning Development Economics, Landscaping and Landscape Architecture, Environmental Planning, Engineering and Industrial Design, Ecological

Sciences, Natural Sciences, Quality Surveying and Management Science.

PEPAC has advantage of being fully under the Federal Government, yet operating as a private professional entity and competing with other private sector consultancies in the field to procure business in the market through competition generating finance from consultancy fee by clients to meet the day-to-day expenses/expenditures. In February, 2021, the Cabinet transferred PEPAC from Ministry of Planning, Development & Special Initiatives to the Ministry of Housing & Works. The major activities of PEPAC for the period are given as under:

Major Activities

The **Table-1** shows the list of Architectural and Engineering projects being executed by the PEPAC during 2020-21:

Table 1: PEPAC List of Projects in Hand

S#	Name of project	Client	Location	Status
1.	Establishment of 50 Bedded Cardiac Hospital at Gilgit (Phase-I)	Health Dept. Gb	GB	On Going
2.	Establishment of 50 Bedded Cardiac Hospital at Gilgit (Phase-I)	Health Dept. GB	GB	-do-
3.	Construction/Up-gradation of Mosque at Pak Secretariat, Islamabad	CDA	ISB	-do-
4.	Enhancement of facilities at Institute of Space Technology	IST	ISB	-do-
5.	Punjab Workers Welfare Board (Phase -I) District Kasur	PWWB	Kasur	-do-
6.	Up-gradation of Category-D Hospital Kalu Khan to Category-C Hospital Swabi	C & W, Swabi	Swabi	-do-
7.	Feasibility Study, Detail Design and Construction Supervision of 19 Model Retrofitted Structures and 14 Tsunami Evacuation Sites	UNDP	Karachi & Gwadar	-do-

S#	Name of project	Client	Location	Status
	Under Tsunami & Earthquake (UNDP (RFP-082))			
8.	Long term agreement (LTA) (03 years) for services of engineering consultancy in FATA and other District of KPK (UNDP)		FATA, KPK	-do-
9.	Strengthening of University of Sargodha Main Campus	University of Sargodha	Sargodha	-do-
10.	Strengthening of University of Sargodha, Sub-Campuses at Mianwali & Bhakkar	University of Sargodha	Mianwali & Bakkhar	-do-
11.	ZTBL Zonal Office at Bahawalnagar and Jhang	ZTBL	Jhang & Bahawalnagar	-do-
12.	ZTBL Zonal Office at Rahim Yar Khan	ZTBL	Rahimyar khan	-do-
13.	Construction of Cadet College Dadu, Sindh	Education & Works Division Dadu	DADU Sindh	-do-
14.	Design Vetting and Construction Supervision for The Up Gradation of Existing Accident, Emergency Unit and ICU at Hayatabad Medical Complex, Peshawar	C & W, Peshawar	Peshawar	-do-
15.	250 bedded Khyber Institute of Child Health (KICH) Children Hospital at Hayatabad, Peshawar	M/o Health Peshawar	Peshawar	-do-
16.	Construction of District Jail Swabi	C & W, Swabi	Swabi	-do-
17.	Construction of Public Park at Topi District Swabi	C & W, Swabi	Swabi	-do-
18.	Govt. Degree College Allai Battagram	C & W, Battagram	Buttagram	-do-
19.	Gilgit-Baltistan Council Secretariat Office Building at Islamabad	GB Secretariat Council	ISB	-do-
20.	Establishment of Medical College and 300 Bedded Hospital at Gigit – Baltistan	Health Deptt. GB	GB	-do-

The **Table-2** shows the list of projects recently completed by PEPAC:

Table 2: PEPAC List of Projects Recently Completed

S. No.	Name of project	Client	Location	Status
1.	Islamabad General Hospital at Tarlai, Islamabad	Pak PWD	ISB	completed
2.	Boundary Wall of Zoological Cum Botanical Garden, Islamabad	M/o Climate Change	ISB	completed
3.	King Edward Medical University, (KEMU) Lahore	KEMU	LHR	completed
4.	Fisheries Information / Extension Services Centre & Offices at Lahore	Fisheries Deptt.		completed
5.	MPCL Leadership School for Children with Disabilities at Gotki Sindh	STEP/MPCL	Sindh	completed
6.	HUMQADAM School Construction & Rehabilitation Programme	HUMQADAM, IMC	KPK	completed
7.	Installation & Commissioning of Lifts / Elevators at Gynae & Paeds Unit, Ayub Teaching Hospital, Abbottabad	ATH	Abbottabad	completed
8.	Medical Gas System at Gynae & Paeds Block, Ayub Teaching Hospital, Abbottabad			completed
9.	Air Conditioning System at Gynae & Paeds Unit, Ayub Teaching Hospital, Abbottabad			completed
10.	Planning and Detailed Supervision of different Civil, Mechanical & Electrical Works at Ayub Teaching Hospital, Abbottabad			completed
11.	Employees Education Foundation (EEF) KPK Peshawar	EEF		completed
12.	Govt. Officers Residence at Race Course Garden and Old Pavilion at Qayyum Stadium Peshawar		Peshawar	completed

S. No.	Name of project	Client	Location	Status
13.	Population Welfare Department & Provincial Revenue Academy at District Peshawar			completed
14.	Construction of Sports Stadium at District Swabi	C & W, Swabi	Swabi	completed
15.	Govt. Girls Degree College Kotha District Swabi			completed
16.	Judicial Complex at Haripur			completed
17.	Establishment of Govt. Degree College at Sarai Saleh, District Haripur	C & W, Haripur	Haripur	completed
18.	Reconstruction of Tehsil Level Govt. Complex in Kabal District Swat	C & W, Swat	SWAT	completed
19.	University of Swat (Phase – I)			completed
20.	Govt. Degree College Mingora District Swat			completed
21.	Up-Gradation of Shaheed Israrullah Khan Gandapur Memorial Hospital to Cat-D at Kulachi	C & W, D.I. Khan	D.I. Khan	completed

4. PAKISTAN INSTITUTE OF DEVELOPMENT ECONOMICS

PIDE's Overview

The Pakistan Institute of Development Economics (PIDE) was established at Karachi in 1957 and in 1964 accorded the status of an autonomous research organization by the Government of Pakistan. It is devoted to theoretical and empirical research in Development Economics in general and on Pakistan-related economic issues in particular. In addition to providing a firm academic basis to economic policy-making, its research provides a window through which the outside world can view the nature and direction of economic research in Pakistan. Other social sciences, such as demography and anthropology and interdisciplinary studies increasingly define the widening scope of research that must be undertaken for proper economic policy and development to have sound underpinnings.

In November 2006, PIDE was granted the degree awarding status and hence our top priority now is to provide quality education which is affordable but of world class standard in this region along with a truly stimulating learning environment.

The advice of PIDE's International Advisory Board is sought on various aspects of the Institute's academic activities. This Board comprises outstanding scholars (including Nobel Laureates) in the fields of Economics, Demography and Anthropology.

Major Activities

PIDE window its research through different products. However, PIDE's flagship publication is its peer-reviewed journal "The Pakistan Development

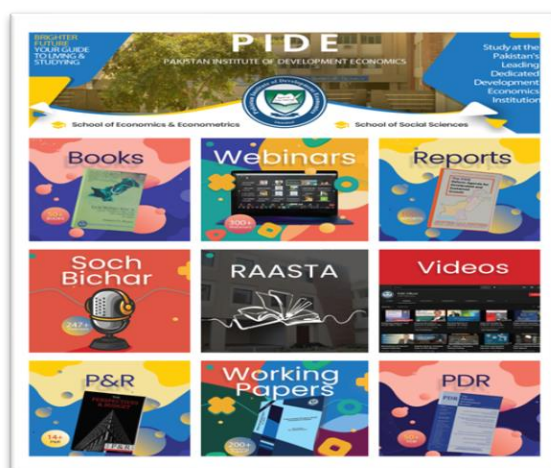


Review (PDR)” and during 2020-21, one issue of the PDR was published. The other most admired research output is the PIDE working paper and 6 working papers have been produced during the last year. Detail of the Research Output during 2020-21 is given in **Table-1**.



Table-1: Research Outputs During 2020-21

S. No.	Description	Issues
1	Books	4
2	Working Papers	6
3	Knowledge Briefs	11
4	Policy Viewpoints	8
5	Webinars/Seminars	161
6	Blogs	77
7	Newspaper Articles	53
8	Videos and Animated Videos	110
9	PIDE P&R Issues	11



5. PAKISTAN PLANNING AND MANAGEMENT INSTITUTE

PPMI's Overview

Pakistan Planning & Management Institute (PPMI) was established to increase awareness and enhance expertise on development process i.e. project identification, formulation, appraisal, implementation, monitoring and evaluation and to assess the requirement of training in management techniques and to improve the quality of project managers through courses on general management, financial management and project management. To meet the emerging needs of the public sector, PPMI is imparting newly recruited officers of Planning Commission and in-service training for planners and project managers in the area of macro-economic, social planning and development process. It undertakes training need assessment of federal agencies in project management, develop course materials, guidelines and manuals. PPMI is housed in its own building including hostel building for participants of training courses.

Major Activities

PPMI organized forty-one training courses out of which twenty-four were regular and seventeen customized training courses during 2020-21. Targets and achievements regarding training courses and its details during 2020-21 are given in **Table-1 & Table-2** respectively. Graphical illustration of number of participants and training courses over the years is given in **Figure-1 & 2** respectively.

Table-1: Targets and Achievements During 2020-21

Target Number of Courses	Achievement Number of Courses	Target Number of Participants	Achievements
30	Regular 24	1200	1444
	Customized 17		
	Total	41	

Table-2: Training Courses and Number of Participants (2020-21)

S #	Course Name	Dates	No. of Participants
1	Human Resource Management in Public Sector	1-4 Sep, 2020	18
2	Budgeting and Financial Management in the Public Sector	8-11 Sep, 2020	49
3	Managing Time and Cost Overrun in Projects: Module-I (Planning & Scheduling Projects)	14-18 Sep, 2020	60
4	Project Appraisal and Risk Management	22-25 Sep, 2020	82
5	Development of Key Performance Indicators (KPIs)	28 -30 Sep, 2020	86
6	Project (PC-1) Preparation in Public Sector	12-16 Oct, 2020	43
7	Project Management in Public Sector	19-23 Oct, 2020	42
8	Managing Time and Cost Overrun in Projects: Module-II (Project Estimation & Cost Management)	26-30 Oct, 2020	39
9	Time Management	4-6 Nov, 2020	53
10	Primavera (Project Management Software)	11-13 Nov, 2020	53
11	Project Monitoring and Evaluation System (PMES) Software for PSDP Funded Projects	18-20 Nov, 2020	38
12	Monitoring and Evaluation of Development Projects	24-27 Nov, 2020	17
13	Project on Result Based Management	2-4 Dec, 2020	13
14	Domain Specific Training Course of 30 th MCMC (Customised)	14-12-2020 to 08-01-2021	30
15	Project Discipline	28-31 Dec, 2020	17
16	Project Cycle Management for Planners & Economists of P&D Department, Govt. of KP (Module-I) (Batch-I) (Customised)	11-15 Jan, 2021	20
17	Project Cycle Management for Planners & Economists of P&D Department, Govt. of KP (Module-I) (Batch-II) (Customised)	1-5 Feb, 2021	21
18	Time Management	2-4 Feb, 2021	25
19	Workshop on Procurement Certification Programme (Customised)	3 Feb, 2021	24

S #	Course Name	Dates	No. of Participants
20	Public Procurement Policies and Rules (PPRA)	8-11 Feb, 2021	43
21	Project Planning and Management in Public Sector for Ministry of Railway (Customised)	15-19 Feb, 2021	18
22	Development of Key Performance Indicators (KPIs)	17-19 Feb, 2021	44
23	Project Cycle Management for Planners & Economists of P&D Department, Govt. of KP (Module-I) (Batch-III) (Customised)	22-26 Feb, 2021	21
24	Project Cycle Management for Planners & Economists of P&D Department, Govt. of KP (Module-II) (Batch-I) (Customised)	8-12 Mar, 2021	24
25	Project Cycle Management for Planners & Economists of P&D Department, Govt. of KP (Module-II) (Batch-II) (Customised)	15-19 Mar, 2021	21
26	Human Resource Management in Public Sector	16-19 Mar, 2021	46
27	Dealing Tax Matters in Government Departments	24-26 Mar, 2021	35
28	Primavera (Project Management Software)	5-7 Apr, 2021	49
29	Domain Specific Training Course of 31 st MCMC (Customised)	12-04-2021 to 07-05-2021	33
30	Project Cycle Management for Planners & Economists of P&D Department, Govt. of KP (Module-II) (Batch-III) (Customised)	24-28 Apr, 2021	21
31	Financial and Procurement Management for NAHE, Higher Education Commission (HEC) (Customised)	28-30 Apr, 2021	27
32	Financial and Procurement Management for NAHE, Higher Education Commission (HEC) (Customised)	19-21 May, 2021	13
33	Intelligent Project Automation System (IPAS) (Customised)	20 May, 2021	29
34	Intelligent Project Automation System (IPAS) (Customised)	21 May, 2021	37
35	Project Management in Public Sector	24-28 May, 2021	52

S #	Course Name	Dates	No. of Participants
36	Mandatory Promotion Training Programme for Overseas Employment Corporation (OEC) Employees (Customised)	24 -05-2021 to 18-06-2021	12
37	Managing Time and Cost Overrun in Projects: Module-VI (Managing Contracts in Projects)	7-11 Jun, 2021	37
38	Project (PC-1) Preparation in Public Sector	14-18Jun, 2021	65
39	Microsoft Project	21-24 Jun, 2021	39
40	Financial and Procurement Management for NAHE, Higher Education Commission (HEC) (Customised)	25-26 Jun, 2021	30
41	Primavera (Project Management Software) for Pakistan Bureau of Statistics (Customised)	24-26 Jun, 2021	18
Total Number of Participants			1444

Figure-1: Number of Participants in Training Courses

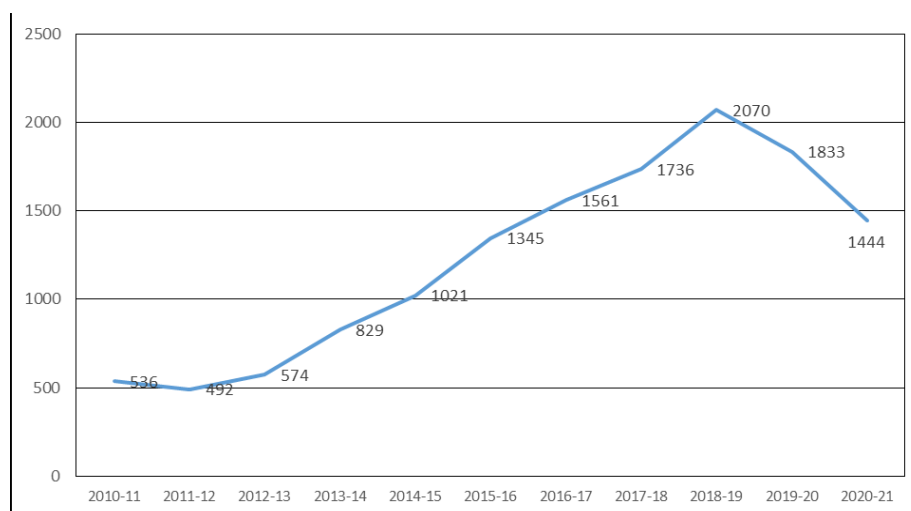
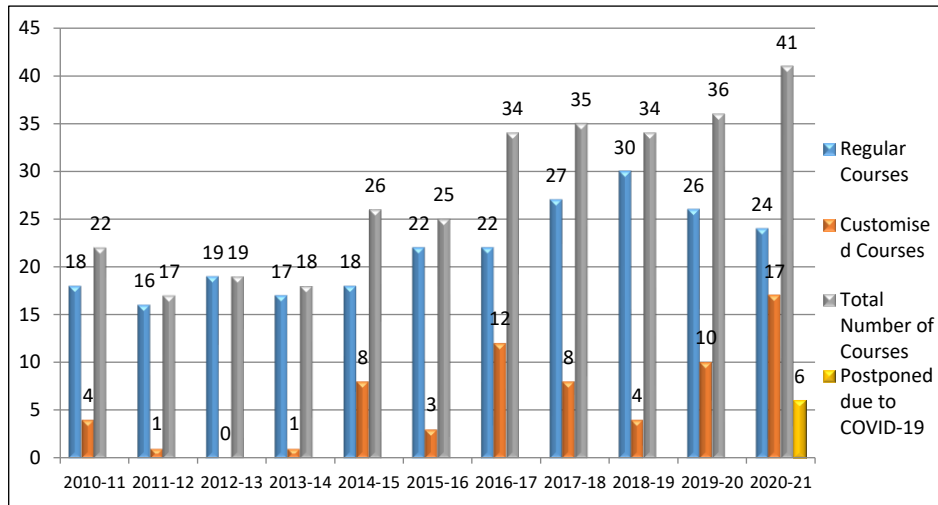


Figure-2: Number of Regular and Customised Training Courses



6. JAWAID AZFAR COMPUTER CENTRE

JACC's Overview

Jawaid Azfar Computer Centre (JACC) caters for computing requirements of Ministry of Planning, Development & Special Initiatives. Its main function includes provision of computer hardware, internet services, maintenance support of Local Area Network, Wide Area Network, in-house troubleshooting of hardware, internet/ email issues, software development; creation and maintenance of website of M/o PD&SI; training of officers/ staff in I.T., Implementation of E-Office, I.T. support in preparation of presentations for Deputy Chairman, Secretary and Members. composing, formatting and designing of PSDP, Annual Plan, Five Year Plan, Year Book, technical inputs for procurement of IT equipment, technical support conducting video conferencing.

Major Activities

- Provided computer hardware and IT related requirements of the Ministry.
- Provided computer stationery consumable needs of including computer paper, various toners of laser printers, data traveller etc.
- Provided Internet facility at all offices of the Ministry and in seminars/conferences. Coordinated and liaisee with National Telecom Corporation (NTC) for smooth operations of Broadband connections.
- Provided support services (Software& Hardware) to automate workflow of the Ministry from physical file movement to e-Office implementation in coordination with NITB team.
- Attended on-desk complaints and handholding of officers and staff of the Ministry, related to e-Office application.
- Maintenance and trouble-shooting of Local Area Network (LAN), WAN and WiFi Network at P-Block, PPMI Complex, S&T Building to improve connectivity. Managed and monitored network

traffic and usage patterns. Also, managed adjustment of traffic to give optimum results. Configuration and administration of the servers, routers, switches, firewalls, etc.

- Attended customer complaints related to hardware equipment installed at different locations approximately 300+ PCs, 150+ printers, 50 scanners, multimedia projectors & devices, conference systems and other devices.
- Composed, designed and formatted PSDP 2021-22, Annual Plan 2021-22, Draft of Five-Year Plan, Year Book 2019-20 of the Ministry.
- Composed and designed Banners, Titles, etc. formatting and displaying of presentations given by Planning Commission/PD&SI to the Prime Minister, National Assembly and Senate Standing Committees, ECNEC, NEC and other high official forums.
- Provided services of I.T. arrangements/multimedia support in all official meetings at Auditorium and Committee Rooms of M/o of Planning, Development & Special Initiatives.
- Coordinated in CDWP, ECNEC and APCC and meetings of Federal Minister, Secretary and all meetings held on daily basis in P-Block.

Budgetary allocation

Recurring budget allocation of Rs. 23.113 million was available to JACC at the recurring side during 2021-22 for the following I.T. related services of continuous nature to the Ministry.

Work in progress

JACC has been providing following I.T. related services of continuous nature to the Ministry:

- Coordination for Implementation of E-Office.
- Provision of computer hardware and I.T. equipment needs of the Ministry.

- In-house maintenance and upkeep of computer hardware, I.T. equipment.
- Un-interrupted internet access to users through secure network of the Ministry.
- Control of all audio-visual equipment in daily official meeting, on-line meetings through Skype and Zoom at “P” Block Auditorium, 1st, 2nd & 3rd Floor Committee/Conference rooms.
- Provisioning of computer stationery consumable needs of users.

7. PUBLIC PRIVATE PARTNERSHIP AUTHORITY

Authority's Overview

Government of Pakistan, in order to aggressively pursue its development goals, has devised an alternative financing regime for funding infrastructure projects through private sector investment with Planning Commission in-charge of driving the initiative. Under the PSDP+ initiative, numerous federal and provincial implementing agencies, operating in diversified socio-economic sectors, have come with the projects in which private sector can potentially participate in construction/ development and/ or operation/ management/ use of infrastructure goods and services.

Box-1: PSDP+ Portfolio

There are total of more than 180 projects proposed to be undertaken by 21 federal implementing agencies; provinces of Sindh, Punjab, Khyber Pakhtunkhwa & Balochistan; and Gilgit-Baltistan & AJ&K.

Box-2: P3A Projects

'Qualified' Project under the P3A (Amendment) Act 2021 is a PPP project which expects to involve:

- Viability Gap Funding (VGF) from any facility established by the Government for the purpose.
- Sovereign Guarantees issued by the Government as may be prescribed.
- Project Development Funding (PDF) (to meet transaction advisory costs related to the project development) or;
- Any other project as prescribed by the Public Private Partnership Working Party (P3WP).

Such projects range from simple extension/ grant of the licenses and policy interventions required by the Government to more complex Public Private Partnership (PPP) structures involving provision of Viability Gap Funding coupled with Government Guarantees to make the projects financially viable and bankable for the private sector. Details are given in **Box-1 & 2**.

The Government has fully operationalised P3A which has the mandate to support federal implementing agencies in developing, structuring and procuring their infrastructure projects on PPP basis and assist implementing agencies in devising transaction structures for the projects which expect to fetch value-for-money solution for the Government while retaining bankable capital structure for the private sector.

Government of Pakistan, in order to further simplify PPP projects' development and procurement process introduced P3A (Amendment) Act 2021. The said Act empowers implementing agencies to undertake PPP projects on their own which are not 'Qualified' under the said Act and provide project support to generate adequate interest in the Project. In addition to that, the said Act paves the way for promoting private sector centric development by allowing private sector to submit development proposals on unsolicited basis. Details on Sialkot (Sambrial)-Khairan Motorway Project is given in **Box-3**.

Box-3: Sialkot (Sambrial)-Khairan Motorway Project

- It is a green-field 69 km toll road proposed to be built on Build-Operate-Transfer – user charge basis at a cost of RS. 27.33 billion.
- The concession period of the Project spreads over 25 years including 2 years construction period and 6 months financial close period. Government of Pakistan is actively supporting the financial viability and bankability of the Project through provision of capital and operational VGF.
- National Highway Authority (NHA) expects to earn guaranteed RS. 8.5 billion in the post debt-service period (concession year 11 till concession year 25. Besides, GoP expects to corporate taxes of RS. 36 billion over the life of the concession.

Performance Review

The Board of P3A approved the following big-ticket transactions, involving innovative financial structure, during 2020-21:

- Construction of Sialkot (Sambrial)-Kharian Motorway on PPP basis at a cost of Rs. 27.3 billion (details in **Box-3**).
- Construction of Sukkur-Hyderabad Motorway on PPP basis, at a cost of Rs. 200 billion.

P3A is actively supporting in pushing forward PSDP+ portfolio and is indispensable part of the private sector participation drive. During 2021-22, P3A expects to approve the following prominent transactions, including:

- Construction of Sukkur-Hyderabad Motorway on PPP basis.
- Construction of Kharian-Rawalpindi Motorway on PPP basis, at a cost of Rs. 77 billion.
- Karachi Circular Railway, at a tentative cost of Rs. 241 billion.
- Karachi-Pipri dedicated Freight Corridor, at a tentative cost of Rs. 71 billion.

P3A's support to the Government of Gilgit-Baltistan and Government of Balochistan is pivotal in terms of assisting such governments in developing their projects on PPP basis. Besides, P3A has committed to provide funds to various implementing agencies to meet transaction advisory costs related to project development and procurement.



8. CHINA PAKISTAN ECONOMIC CORRIDOR

CPEC's Overview

The China-Pakistan Economic Corridor (CPEC) is a long-term project of the two all-weather friendly neighbours China and Pakistan. The overall goal of CPEC is to serve as a “Gateway of Prosperity” for both the countries, and the region as a whole. The CPEC Secretariat in the Mo

PD&SI in collaboration with relevant stakeholders’ implement projects in the designated thematic areas as outlined in the CPEC Long Term Plan (2017-30).

Box-1 provides an overview of the Long-Term Plan. Furthermore, CPEC Authority Act 2021 has been promulgated. The aim of the Authority is to perform secretariat tasks and to serve as one-stop shop for all the CPEC related activities.

Box-1: Long Term Plan (LTP) Overview

- Long Term plan for China-Pakistan Economic Corridor (2017-30) was jointly formulated by Pakistan and China.
- Signed the LTP-CPEC on Nov 21, 2017 in Islamabad.
- LTP defines following 7 pillars for CPEC Project.
- Connectivity.
- Energy.
- Agriculture Development & Poverty Alleviation.
- Tourism.
- Cooperation in Areas concerning Peoples’ livelihood and Non-governmental exchanges.
- Financial Cooperation.
- The LTP is a living document that is reviewed every two years by the Planning JWG.

The Authority shall be responsible for Planning, facilitating, coordinating, enforcing, monitoring, and evaluating the smooth implementation of all activities related to the CPEC, in accordance with the MoU between the National Development and Reform Commission of the People’s Republic of China and the Ministry of Planning Development and Special Initiatives of Islamic Republic of Pakistan on Outline of the Long Term Plan of CPEC signed in Beijing on the 8th of November 2014, as well as decisions taken, from time to time, at meetings of the Joint Cooperation Committee.

Performance Review

Performance review during 2020-21 is given in **Table-1**.

Table-1: Milestones Achieved During 2020-21

JWG	Project Name	Milestones
Energy	Oil & Gas Development Plan	Development Plan for Oil and Gas Sector of Pakistan formulated and printed
	CPEC energy project list adjustment	List of power projects adjusted and finalized. Document signed on 5 th September, 2020
Infrastructure	Havellian-Thakot Road Project (KKH Phase II)	Project completed and inaugurated on 28 th July, 2020
	New Gwadar International Airport	Construction work started in October, 2020
	Orange Line Metro Train Project	Project inaugurated on 25 th October 2020
	Progress on ML-1 project	ECNEC approved the project on 5 th Aug, 2020
	Construction of Motorway from Burhan-Hakla on M-1 to D.I.Khan	Project substantially completed. CoD expected in September 2021
	Awaran-Hoshab Section of M-8	Prime Minister ground break the project dated 13 th November, 2020
	Chitral-Shindur Road Project	Prime Minister ground break the project dated 21 st April, 2021
Gwadar	300 MW Coal Power Plant	PPA/IA signed on 8 th April, 2021

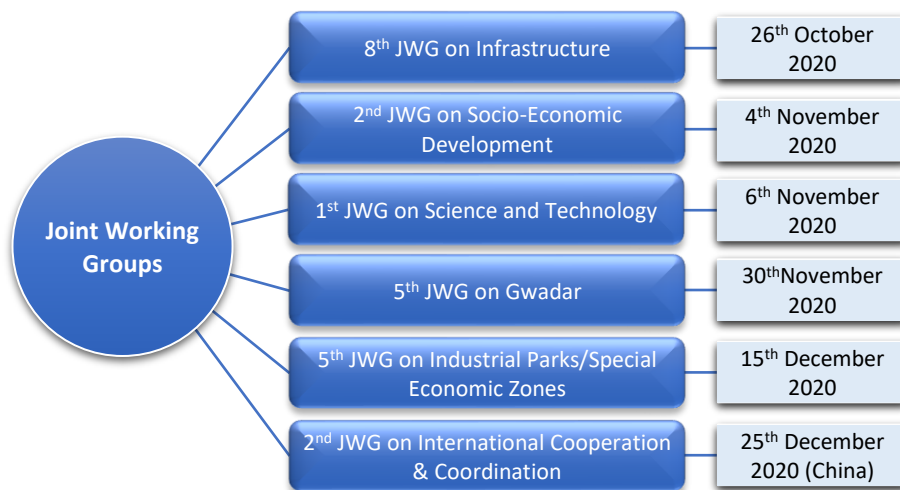
JWG	Project Name	Milestones
	Friendship Hospital and Vocational and Technical Institute Gwadar	Construction work started on 8 th Nov, 2020
	Fraternity Emergency Care Centre	Handed over to Pakistan Red Crescent on 28 th Sep, 20
Special Economic Zone	Prioritized SEZs (Rashakai, Allama Iqbal, Bostan and Dhabaji)	<p>Rashakai SEZ: Development Agreement (DA) signed on 14th September, 2020. Development work in progress</p> <p>AIIC SEZ: Development work started in January, 2020.</p> <p>Bostan SEZ: Development work in progress</p> <p>Dhabaji: Zone application approved on 7th October, 2020. Finalization of Developer under process</p>
Socio-Economic Development Joint Working Group		
Four projects completed. Six under implementation. Six Letters of Exchange finalized. Work on 3 rd Batch Projects started during 2020-21.		
Agriculture Joint Working Group		
Comprehensive Action Plan for Agriculture Mechanization & Modernization formulated.		
Science & Technology Joint Working Group		

Major Activities

Major activities in CPEC during 2020-21 include but not limited to the following:

- Preparation and finalization of the agenda for the 10th JCC in consultation with line ministries, provincial and special regions, and China's National Development and Reform Commission (NDRC). Also, preparations for the 10th JCC are complete, and the meeting is scheduled for the first quarter of 2021-22. Joint Working Group meetings held during 2020-21 is given in **Figure-1**.

Figure-1: Conduction of Following Joint Working Group (JWG) Meetings:



- The establishment of a steering committee for Pakistan-China relations, as well as the holding of two meetings of that committee.
- Coordination with line ministries, departments, and China's CIDCA (China International Development & Cooperation Agency) for the implementation of the agreed-upon



twenty-seven Socio-Economic Projects, as well as the preparation of the third batch of projects.



- During 2020-21, the CPEC Secretariat continued to work on the various Tasks assigned by the Prime Minister's Office to the M/o PD&SI. Coordination with provincial and special regions P&D Departments for key projects in the socio-economic sector.
- Facilitation of CPEC stakeholders, primarily Chinese companies and relevant departments, to advance the CPEC agenda.
- Management of the Citizen's Portal, as well as any other tasks assigned by the PM office from time to time.

Furthermore, the Secretariat remained focal office for the oversight committees in the National Assembly Secretariat including Parliamentary Committee on CPEC and Senate Special Committee on CPEC.

Work in Progress

The CPEC Authority is being established under the Ministry of Planning, Development & Special Initiatives with management structure as explained in **Box-2**.

On the operational level, ongoing projects are being carried out, and new projects have been identified and will be discussed at the upcoming 10th JCC. Furthermore, new avenues of collaboration are

Box-2: Management & Administration of CPEC Authority

The CPEC Authority is led by a Chairperson, and there are six Members representing Energy, Infrastructure, Railways & Regional Connectivity, Agriculture, Water & Climate, Industries & Commerce, and the Social Sector, as well as two Executive Directors, one for Operations and one for Research. Additional staff will be assigned to each member and Executive Director.

being proposed, such as the formation of a joint working group in Information Technology. Agriculture, Science and technology, and Industrial cooperation have all been actively pursued in the second phase of CPEC.